

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	109,828,642.83	35,770,468.01	16,259,057.57	1,525.66	0.00	161,859,694.07
Research & Sponsored Programs	35,710,644.09	10,060,621.32	25,831,194.75	74,080.56	0.00	71,676,540.72
Public Service	3,520,691.84	1,207,451.83	1,559,537.73	0.00	0.00	6,287,681.40
Academic Support	22,819,267.40	8,060,552.04	6,934,044.49	8,376.30	0.00	37,822,240.23
Student Services	12,807,659.62	4,433,356.86	5,317,673.72	7,693.09	0.00	22,566,383.29
Institutional Support	24,060,051.46	1,209,262.08	34,417,722.29	15,134.75	0.00	59,702,170.58
Operations and Maintenance	12,020,757.13	4,240,949.91	(36,860,035.94)	9,507,849.89	0.00	(11,090,479.01)
Student Financial Aid	1,467,102.20	11,443.97	164,675.63	0.00	0.00	1,643,221.80
Auxiliary Services	25,504,132.04	7,645,704.29	68,328,307.18	2,035,208.13	0.00	103,513,351.64
Nonoperating Funds	0.00	0.00	4,241.54	0.00	0.00	4,241.54
No Program Code Assigned	30,600.68	9,802.07	(18,009.47)	0.00	0.00	22,393.28
Subtotal, current funds	247,769,549.29	72,649,612.38	121,938,409.49	11,649,868.38	0.00	454,007,439.54
Campuses - other funds	369,372.86	135,276.09	56,663,581.75	5,773.20	38,334,886.16	95,508,890.06
Affiliated entities	2,017,110.31	760,537.64	(1,473,288.79)	0.00	0.00	1,304,359.16
Funds Not Coded to Fsubcamp	38,662.29	8,287.60	53,908.64	0.00	0.00	100,858.53
Total	250,194,694.75	73,553,713.71	177,182,611.09	11,655,641.58	38,334,886.16	550,921,547.29

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 08

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total	
Campuses - current funds																		
Instruction	150,730,650.52	8,487,427.36	0.00	8,261.11	1,839,928.93	793,426.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161,859,694.07
Research & Sponsored Programs	8,729,527.40	1,874,342.19	0.00	0.00	911,879.95	56,085,984.91	4,074,806.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,676,540.72
Public Service	4,054,771.05	1,154,645.10	0.00	0.00	908,577.71	169,687.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,287,681.40
Academic Support	33,311,075.91	2,306,322.00	0.00	0.00	2,117,404.80	87,437.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,822,240.23
Student Services	17,992,848.64	3,394,350.46	(490.00)	0.00	1,101,547.65	78,126.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,566,383.29
Institutional Support	48,288,287.54	11,149,828.03	0.00	821.48	254,423.72	8,809.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,702,170.58
Operations and Maintenance	(11,630,126.07)	529,528.72	0.00	0.00	10,118.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,090,479.01)
Student Financial Aid	21,199.36	0.00	0.00	0.00	38,204.25	1,583,818.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,643,221.80
Auxiliary Services	0.00	0.00	103,513,351.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,513,351.64
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,241.54
No Program Code Assigned	36,683.09	(139,521.52)	0.00	(821.48)	55,450.80	56,157.27	14,445.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,393.28
Subtotal, current funds	251,534,917.44	28,756,922.34	103,512,861.64	8,261.11	7,237,536.15	58,863,447.93	4,089,251.39	4,241.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,007,439.54
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,024.94	14,694.23	(429.49)	30.66	54,158,605.16	41,198,964.56	0.00	0.00	0.00	95,508,890.06
Affiliated entities	0.00	1,235,748.86	0.00	0.00	68,599.42	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	0.00	1,304,359.16
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	100,858.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,858.53
Total	251,534,917.44	29,992,671.20	103,512,861.64	8,261.11	7,306,135.57	58,964,306.46	4,089,251.39	4,241.54	137,024.94	14,694.23	(418.61)	30.66	54,158,605.16	41,198,964.56	0.00	0.00	0.00	550,921,547.29

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 08

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	109,828,642.83	35,710,644.09	3,520,691.84	22,819,267.40	12,807,659.62	24,060,051.46	12,020,757.13	1,467,102.20	25,504,132.04	0.00	0.00	30,600.68	247,769,549.29
Fringe Benefits	35,770,468.01	10,060,621.32	1,207,451.83	8,060,552.04	4,433,356.86	1,209,262.08	4,240,949.91	11,443.97	7,645,704.29	0.00	0.00	9,802.07	72,649,612.38
Supplies & Services	16,259,057.57	25,831,194.75	1,559,537.73	6,934,044.49	5,317,673.72	34,417,722.29	(36,860,035.94)	164,675.63	68,328,307.18	0.00	4,241.54	(18,009.47)	121,938,409.49
Utilities	1,525.66	74,080.56	0.00	8,376.30	7,693.09	15,134.75	9,507,849.89	0.00	2,035,208.13	0.00	0.00	0.00	11,649,868.38
Subtotal, current funds	161,859,694.07	71,676,540.72	6,287,681.40	37,822,240.23	22,566,383.29	59,702,170.58	(11,090,479.01)	1,643,221.80	103,513,351.64	0.00	4,241.54	22,393.28	454,007,439.54
Campuses - other funds													
	0.00	0.00	0.00	0.00	0.00	(969.34)	57,116,099.28	151,719.17	0.00	37,668,898.00	(429.49)	573,572.44	95,508,890.06
Affiliated entities	0.00	0.00	0.00	0.00	0.00	1,304,359.16	0.00	0.00	0.00	0.00	0.00	0.00	1,304,359.16
Funds Not Coded to Fsubcamp	0.00	4,997.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,861.44	100,858.53
Total	161,859,694.07	71,681,537.81	6,287,681.40	37,822,240.23	22,566,383.29	61,005,560.40	46,025,620.27	1,794,940.97	103,513,351.64	37,668,898.00	3,812.05	691,827.16	550,921,547.29

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 08

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
Campuses - current funds																	
Salaries & Wages	172,981,161.26	14,598,038.94	25,504,132.04	0.00	2,981,746.17	28,923,489.01	2,780,981.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,769,549.29
Fringe Benefits	60,068,684.15	(3,390,353.99)	7,645,704.29	0.00	786,267.86	7,177,309.47	362,000.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,649,612.38
Supplies & Services	9,254,476.16	17,180,000.02	68,327,817.18	8,261.11	3,469,311.88	22,758,349.72	935,951.88	4,241.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,938,409.49
Utilities	9,230,595.87	369,237.37	2,035,208.13	0.00	210.24	4,299.73	10,317.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,649,868.38
Subtotal, current funds	251,534,917.44	28,756,922.34	103,512,861.64	8,261.11	7,237,536.15	58,863,447.93	4,089,251.39	4,241.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454,007,439.54
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,024.94	14,694.23	(429.49)	30.66	54,158,605.16	41,198,964.56	0.00	0.00	95,508,890.06
Affiliated entities	0.00	1,235,748.86	0.00	0.00	68,599.42	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	1,304,359.16
Funds Not Coded to Fsubcamp	0.00	0.00	0.00	0.00	0.00	100,858.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,858.53
Total	251,534,917.44	29,992,671.20	103,512,861.64	8,261.11	7,306,135.57	58,964,306.46	4,089,251.39	4,241.54	137,024.94	14,694.23	(418.61)	30.66	54,158,605.16	41,198,964.56	0.00	0.00	550,921,547.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DAURC	Undergrad Research Conference	UAAOUT	Engagement & Academic Outreach	18.00	0.00	210.93	0.00	0.00	228.93
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	17,012.55	3,241.16	5,444.15	116.73	0.00	25,814.59
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	7,307.87	339.15	16,105.69	0.00	0.00	23,752.71
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	35,810.58	12,542.05	9,747.48	0.00	0.00	58,100.11
1DB024	Undergrad Research Conference	UBDEAN	Dean's Office - LS & A	0.00	0.00	265.88	0.00	0.00	265.88
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	349.50	0.00	0.00	349.50
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	89.37	0.00	0.00	89.37
1DB035	CaMIS Ctr Adv Molecular Sci	UBMCCM	Camis Ctr Adv Molecular Science	5,400.00	453.60	3,682.66	0.00	0.00	9,536.26
1DB037	Project Smart	UBDPST	Project Smart	43,210.90	3,591.84	64,361.72	0.00	0.00	111,164.46
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	24,989.84	790.60	(10,662.70)	0.00	0.00	15,117.74
1DB045	Therapeutic Riding Program	UBBIOL	Biological Sciences	9,673.52	730.65	9,226.41	0.00	0.00	19,630.58
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	(39.64)	0.00	0.00	(39.64)
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	593.77	0.00	0.00	593.77
1DB065	Center for Freshwater Biology	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	4,148.50	0.00	2,731.68	0.00	0.00	6,880.18
1DB073	AES Graduate Student Support	UBAESG	AES Graduate Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCDT	PI David Townson	362.30	30.42	0.00	0.00	0.00	392.72
1DB073	AES Graduate Student Support	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1DB077	BITC Seminar	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB085	Culinary Arts Program	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB086	Biological Sciences Equipment Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	538.90	0.00	0.00	538.90
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	4,519.18	0.00	0.00	4,519.18
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	236.25	0.00	0.00	236.25
1DB412	Thompson School Summer Camp	UBTSAS	Thompson School of Applied Science	3,422.91	227.68	2,565.20	0.00	0.00	6,215.79
1DB418	VPR Grad Ed Award-Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(3,992.68)	0.00	0.00	(3,992.68)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	444.45	0.00	0.00	444.45
1DB500	Faculty Development Fund	UBDEAN	Dean's Office - LS & A	27,485.81	2,308.80	0.00	0.00	0.00	29,794.61
1DB500	Faculty Development Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	200.00	0.00	0.00	200.00
1DB500	Faculty Development Fund	UBMCGC	PI Gale Carey	577.13	48.48	10,654.53	0.00	0.00	11,280.14
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAN	PI Andre Brito	554.50	32.67	10,478.99	0.00	0.00	11,066.16
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	123.46	0.00	0.00	123.46
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,140.64	0.00	0.00	2,140.64
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	5,810.26	0.00	0.00	5,810.26
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	131.77	0.00	0.00	131.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	2,050.16	0.00	0.00	2,050.16
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	313.29	0.00	0.00	313.29
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	4,366.10	1,746.44	4,096.02	0.00	0.00	10,208.56
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	1,727.62	0.00	0.00	1,727.62
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	255.36	0.00	0.00	255.36
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	7,502.90	374.97	58,536.47	0.00	0.00	66,414.34
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	890.30	0.00	0.00	890.30
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	475.99	207.06	8.01	0.00	0.00	691.06
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	3,250.03	273.00	3,271.17	0.00	0.00	6,794.20
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	0.00	0.00	0.00	(877.18)
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,072.95	0.00	0.00	1,072.95
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,000.38	0.00	0.00	2,000.38
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	193.15	0.00	0.00	193.15
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	25,770.12	8,412.05	45,782.40	0.00	0.00	79,964.57
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	116.93	0.00	0.00	116.93
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	685.97	0.00	0.00	685.97
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	350.00	0.00	0.00	350.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	15.05	0.00	0.00	15.05
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	810.40	0.00	0.00	810.40
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	481.44	0.00	0.00	481.44
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	326.40	0.00	0.00	326.40
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	2,530.50	0.00	0.00	2,530.50
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	69.01	0.00	0.00	69.01
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	2,626.57	0.00	0.00	4,130.49
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,496.72	0.00	0.00	1,496.72
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMH	PI Michael Lesser	0.00	0.00	4,297.96	0.00	0.00	4,297.96
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	9,166.85	770.01	38,270.87	0.00	0.00	48,207.73
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	90.14	0.00	0.00	90.14
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	572.98	0.00	0.00	572.98
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	1,052.97	0.00	0.00	1,052.97
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	29.99	0.00	0.00	29.99
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	3,335.00	0.00	0.00	3,335.00
1DBRC0	PI Richard COTE	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,168.17	0.00	0.00	1,168.17
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	2,731.61	0.00	0.00	2,731.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	2,629.18	0.00	1,143.80	0.00	0.00	3,772.98
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	1,221.00	102.56	0.00	0.00	0.00	1,323.56
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	23,296.58	368.58	16,097.19	0.00	0.00	39,762.35
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	103.00	8.65	0.00	0.00	0.00	111.65
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	675.00	0.00	0.00	675.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	7,459.86	0.00	0.00	7,459.86
1DBSG0	PI Stuart GRANDY	UBNRSF	PI Stuart Grandy	0.00	0.00	3,926.68	0.00	0.00	3,926.68
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,294.77	0.00	0.00	1,294.77
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	709.36	0.00	0.00	709.36
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	18,946.72	1,572.24	34,743.30	0.00	0.00	55,262.26
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	5,936.11	0.00	0.00	5,936.11
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	2,926.20	245.80	268.69	0.00	0.00	3,440.69
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	0.00	0.00	1,900.91	0.00	0.00	1,900.91
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	219.00	0.00	0.00	219.00
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	13,335.96	186.78	25,061.99	0.00	0.00	38,584.73
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	(6,410.23)	(2,724.35)	(3,141.26)	0.00	0.00	(12,275.84)
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	7.00	0.00	0.00	7.00
1DBWH0	PI W. Hunting HOWELL	UBBIHW	PI Hunt Howell	0.00	0.00	484.15	0.00	0.00	484.15
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	6,895.70	137.38	0.00	7,033.08
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	699.53	0.00	0.00	699.53
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	0.00	0.00	1,490.24	0.00	0.00	1,490.24
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wolheim	0.00	0.00	518.40	0.00	0.00	518.40
1DC007	Project Search	UCEDUC	Education	18,966.68	1,593.21	5,150.37	0.00	0.00	25,710.26
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	345,647.50	46,168.01	14,381.87	0.00	0.00	406,197.38
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	182,305.56	15,239.48	233,733.23	0.00	0.00	431,278.27
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,196.84	0.00	0.00	1,196.84
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	46,701.75	3,922.93	54,267.26	0.00	0.00	104,891.94
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	8,260.00	178.92	0.00	0.00	0.00	8,438.92
1DC054	Piano Extension Program	UCMUSI	Music	1,230.00	0.00	0.00	0.00	0.00	1,230.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	51,708.26	10,976.57	57,077.53	0.00	0.00	119,762.36
1DC061	Music String Education Project	UCMUSI	Music	2,900.00	243.60	447.14	0.00	0.00	3,590.74
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	20,529.61	0.00	0.00	20,529.61
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	3,342.54	0.00	0.00	3,342.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	24,362.67	6,381.88	4,846.41	0.00	0.00	35,590.96
1DC077	NECoPA Conference	UCPOLT	Political Science	0.00	0.00	17,606.55	0.00	0.00	17,606.55
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	5,055.00	424.62	8,482.04	0.00	0.00	13,961.66
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	6,185.00	427.77	129.19	0.00	0.00	6,741.96
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	256.00	0.00	0.00	256.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,571.80	0.00	0.00	1,571.80
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	790.53	0.00	0.00	790.53
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	644.99	0.00	0.00	644.99
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	400.03	33.58	2,557.97	0.00	0.00	2,991.58
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	2,191.00	876.40	0.00	0.00	0.00	3,067.40
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	13,525.17	1,136.11	0.00	0.00	0.00	14,661.28
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	0.00	0.00	3,064.02	0.00	0.00	3,064.02
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	11,010.91	680.27	6,291.05	0.00	0.00	17,982.23
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	73.45	0.00	0.00	73.45
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	2,340.25	0.00	0.00	2,340.25
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	0.00	0.00	2,307.73	0.00	0.00	2,307.73
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	3,184.08	0.00	0.00	3,184.08
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	6,716.55	0.00	0.00	6,716.55
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	750.04	0.00	138.00	0.00	0.00	888.04
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	444.06	0.00	0.00	444.06
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	1,832.00	153.90	1,023.09	0.00	0.00	3,008.99
1DCJG2	PI Jan Golinski	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
1DCJH3	PI Joel Hartter	UCGEJH	PI Joel Hartter	0.00	0.00	785.21	0.00	0.00	785.21
1DCJH3	PI Joel Hartter	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL2	PI Jessica Leppler	UCHIJL	PI Jessica Leppler	0.00	0.00	0.00	0.00	0.00	0.00
1DCJL3	PI Josh Lauer	UCCMJL	PI Josh Lauer	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	78.34	0.00	0.00	78.34
1DCJMU	Jill McGaughy UP 2 NIH Pgm	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN2	PI John (Tony) Nevin	UCPYJN	PI John (Tony) Nevin	0.00	0.00	0.00	0.00	0.00	0.00
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJR3	PI Julia Rodriguez	UCHIJR	PI Julia Rodriguez	0.00	0.00	1,239.23	0.00	0.00	1,239.23
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS2	PI Jane Stapleton	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIJS	PI J Sokol	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS4	PI J Sokol	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW2	PI Janis Wolak	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	6,090.13	0.00	0.00	6,090.13
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	1,296.76	0.00	0.00	1,296.76
1DCKJ1	PI Kenneth Johnson	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	858.97	343.59	0.00	0.00	0.00	1,202.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCKS1	PI Kristin E Smith	UCCIKS	PI Kristin E Smith	0.00	0.00	121.00	0.00	0.00	121.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	390.00	0.00	(43.41)	0.00	0.00	346.59
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	562.79	0.00	0.00	562.79
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	123.90	0.00	0.00	123.90
1DCLS1	PI Lucy Salyer	UCHILS	PI Lucy Salyer	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA1	PI Michael Annicchiarico	UCMUMA	PI Michael Annicchiarico	2,867.16	240.82	0.00	0.00	0.00	3,107.98
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD1	PI Melissa Deem	UCCMMD	PI Melissa Deem	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD4	PI Marco Dofsman	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
1DCMD5	PI Marcos Del Hierro	UCENMD	PI Marcos Del Hierro	0.00	0.00	3,463.37	0.00	0.00	3,463.37
1DCMF1	PI Michael Ferber	UCENMF	PI Michael Ferber	0.00	0.00	496.51	0.00	0.00	496.51
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	5,845.44	0.00	0.00	5,845.44
1DCMK1	PI Mardi Kidwell	UCCMMK	PI Mardi Kidwell	246.00	0.00	823.19	0.00	0.00	1,069.19
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCMM1	PI Marybeth Mattingly	UCCIMM	PI Marybeth Mattingly	463.13	38.90	1,164.31	0.00	0.00	1,666.34
1DCMR1	PI Maya Ravindranath	UCENMR	PI Maya Ravindranath	0.00	0.00	0.00	0.00	0.00	0.00
1DCMR1	PI Maya Ravindranath	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCMS3	PI Michael Swack	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DCNJ1	PI Nathan Jorgensen	UCMUNJ	PI Nathan Jorgensen	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1DCNP1	PI Natalie Porter	UCANNP	PI Natalie Porter	0.00	0.00	80.00	0.00	0.00	80.00
1DCPG1	PI Piero Garofalo	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	343.74	0.00	0.00	343.74
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	859.76	0.00	0.00	1,777.76
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	1,908.83	0.00	0.00	1,908.83
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	749.95	0.00	0.00	749.95
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	5,557.24	0.00	0.00	5,902.24
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	103.20	0.00	0.00	103.20
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	733.00	0.00	0.00	733.00
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,372.36	0.00	0.00	1,372.36
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	2,768.02	232.50	0.00	0.00	0.00	3,000.52
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
W1	PI William Wansart	UCEDWW	PI William Wansart						
1DCW				849.26	339.72	0.00	0.00	0.00	1,188.98
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(15,350.62)	0.00	0.00	(15,350.62)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERGO	Environmental Research Group	0.00	0.00	46,804.65	0.00	0.00	46,804.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	7,423.13	2,833.38	3,531.92	0.00	0.00	13,788.43
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,559.39	0.00	6,703.57	0.00	0.00	10,262.96
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	(506.85)	0.00	0.00	(506.85)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	7,443.81	0.00	0.00	7,443.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	36,439.18	3,029.61	17,934.54	0.00	0.00	57,403.33
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	2,989.97	829.88	2,607.86	0.00	0.00	6,427.71
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	173.68	0.00	0.00	173.68
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	1,411.02	0.00	0.00	8,671.03
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	17,609.58	1,479.20	2,909.45	0.00	0.00	21,998.23
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	0.00	0.00	129.98	0.00	0.00	129.98
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	367.31	146.91	2,794.95	0.00	0.00	3,309.17
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	836.00	0.00	0.00	5,667.64
1DDBC1	PI Brian Calder	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	1,880.64	157.98	307.35	0.00	0.00	2,345.97
1DDBG0	PI Brian W. Gleason	UDMABG	PI Brian W Gleason	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	96.00	0.00	5,714.26	0.00	0.00	5,810.26
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	1,813.46	0.00	0.00	1,813.46
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	161.06	0.00	0.00	161.06
1DDCEI	Civil Engr. Internally Designated	UDCE00	Civil and Environmental Engineering	0.00	0.00	5,600.00	0.00	0.00	5,600.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	250.00	21.00	12,225.91	0.00	0.00	12,496.91
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,627.00	0.00	0.00	0.00	0.00	1,627.00
1DDCSI	Comp Science Internally Designated	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW0	PI Colin Ware	UDMECW	PI Christopher White	0.00	0.00	(152.50)	0.00	0.00	(152.50)
1DDCW0	PI Colin Ware	UDOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	6,795.39	444.60	1,292.37	0.00	0.00	8,532.36
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	450.00	37.80	5,690.70	0.00	0.00	6,178.50
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	600.00	0.00	2,290.81	0.00	0.00	2,890.81
1DDDC0	PI Dennis Chasteen	UDCHDC	PI Dennis Chasteen	0.00	0.00	0.00	0.00	0.00	0.00
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	5,847.57	0.00	0.00	5,847.57
1DDDG0	PI David Gress	UDCEGD	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	2,420.50	203.31	2,580.85	0.00	0.00	5,204.66
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	72.00	0.00	297.83	0.00	0.00	369.83
1DDDM2	PI David Monahan	UDOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	0.00	0.00	1,519.98	0.00	0.00	1,519.98
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	489.00	0.00	0.00	489.00
1DDDS0	PI Don Sundberg	UDMSDS	PI Donald Sundberg	0.00	0.00	2,313.35	0.00	0.00	2,313.35
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	0.00	0.00	810.03	0.00	0.00	810.03
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	8,158.86	0.00	0.00	8,158.86

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	0.00	0.00	3,705.91	0.00	0.00	3,705.91
1DDEL0	PI Ernst Linder	UDMAEL	PI Ernst Linder	0.00	0.00	0.00	0.00	0.00	0.00
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	15,691.03	5,426.88	4,574.48	0.00	0.00	25,692.39
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	0.00	0.00	0.00	0.00
1DDEW0	PI Edward Wong	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	533.50	0.00	0.00	533.50
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	0.00	0.00	3,213.05	0.00	0.00	3,213.05
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	1,220.69	0.00	0.00	1,220.69
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	1,227.95	0.00	0.00	1,227.95
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	2,231.16	0.00	0.00	2,231.16
1DDHM0	PI Howard Mayne	UDCHHM	PI Howard Mayne	1,000.00	0.00	0.00	0.00	0.00	1,000.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	557.15	46.80	5,633.97	0.00	0.00	6,237.92
1DDHW0	PI HaiYing Wang	UDMAHW	PI HaiYing Wang	4,977.78	418.14	5,950.75	0.00	0.00	11,346.67
1DDIF0	PI Ihab Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	15,474.49	879.84	3,117.51	0.00	0.00	19,471.84
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	35,130.01	934.95	459,652.18	0.00	0.00	495,717.14
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	1,592.53	0.00	0.00	1,592.53
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	348.00	0.00	0.00	348.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	2,820.88	0.00	0.00	2,820.88
1DDJB2	PI Jonathan Beaudoin	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	295.90	0.00	0.00	295.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,464.10	0.00	0.00	2,464.10
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L. Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	3,266.59	0.00	0.00	3,362.84
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	19.13	0.00	58,576.90	0.00	0.00	58,596.03
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	21.57	0.00	935.20	0.00	0.00	956.77
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	4,863.27	0.00	0.00	4,863.27
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	1,513.47	0.00	0.00	1,513.47
1DDJK1	PI Josph Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	1,008.75	0.00	0.00	1,008.75
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	279.95	0.00	0.00	279.95
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	542.62	0.00	0.00	542.62
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,212.42	0.00	0.00	1,212.42
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,484.74	0.00	0.00	1,484.74
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	940.22	0.00	0.00	940.22
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	129.00	0.00	0.00	129.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	3,453.90	0.00	0.00	3,453.90
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	5,723.12	0.00	0.00	5,723.12
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	647.50	0.00	52,859.27	0.00	0.00	53,506.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	636.80	0.00	0.00	636.80
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	2,873.78	0.00	0.00	2,873.78
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	6,845.78	234.00	23,850.64	0.00	0.00	30,930.42
1DDL0A	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL01	PI Leila Deravi	UDCHLD	PI Leila Deravi	33,639.76	6,053.41	94,724.97	0.00	0.00	134,418.14
1DDL01	PI Linda Kalnejais	UDESLEK	PI Linda Kalnejais	3,798.58	319.09	2,106.89	0.00	0.00	6,224.56
1DDL00	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDL00	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	29.71	0.00	0.00	29.71
1DDL00	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	3,237.28	224.50	161.47	0.00	0.00	3,623.25
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,033.80	0.00	0.00	(1,061.87)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	6,404.31	537.96	6,062.70	0.00	0.00	13,004.97
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	14,665.56	531.95	2,529.23	0.00	0.00	17,726.74
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	1,203.32	0.00	0.00	1,203.32
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	5,610.93	0.00	0.00	5,610.93
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	667.47	0.00	0.00	667.47
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	2,570.63	215.94	939.89	0.00	0.00	3,726.46
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	2,034.72	0.00	0.00	4,710.30
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	665.88	0.00	0.00	665.88
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	4,750.00	13.44	10,598.35	44.13	0.00	15,405.92
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	1,676.58	140.84	2,060.52	0.00	0.00	3,877.94
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	6,651.39	0.00	0.00	6,651.39
1DDOEO	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	196.00	0.00	0.00	196.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	4,946.35	0.00	0.00	4,946.35
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	3,591.92	1,436.76	1,892.87	0.00	0.00	6,921.55
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	2,120.95	0.00	0.00	2,120.95
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	4,855.96	0.00	0.00	4,855.96
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	0.00	0.00	6,565.12	0.00	0.00	6,565.12
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	4,921.28	51.26	3,260.99	0.00	0.00	8,233.53
1DDR00	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	226.00	0.00	0.00	226.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	20.17	0.00	0.00	20.17
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	2,385.00	0.00	1,039.42	0.00	0.00	3,424.42
1DDR00	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,194.41	0.00	0.00	1,194.41
1DDR00	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(264.12)	0.00	0.00	(1,594.12)
1DDR01	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,116.63	0.00	0.00	1,116.63
1DDR01	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDR00	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	42.05	0.00	0.00	42.05
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	0.00	0.00	812.94	0.00	0.00	812.94
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	35.00	0.00	0.00	35.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	58,519.21	14,744.52	19,364.04	0.00	0.00	92,627.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	11,304.06	1,626.74	2,718.70	0.00	0.00	15,649.50
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	349.00	0.00	0.00	349.00
1DDTB0	PI Thomas Ballestero	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	100.00	8.40	91.50	0.00	0.00	199.90
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat S Fu	UDCETF	PI Tat S Fu	0.00	0.00	4,457.80	0.00	0.00	4,457.80
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,224.18	0.00	0.00	1,224.18
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	(44.29)	0.00	0.00	(44.29)
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	346.50	0.00	2,725.40	0.00	0.00	3,071.90
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	6,938.63	41.89	1,421.32	0.00	0.00	8,401.84
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	652.05	0.00	0.00	652.05
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	1,758.85	0.00	0.00	1,758.85
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	3,797.38	0.00	0.00	3,797.38
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL0	PI Yeping Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	41,608.44	0.00	0.00	61,689.49
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	258.97	0.00	0.00	258.97
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	5,298.11	0.00	0.00	5,298.11
1DE003	Dec Science IS Projects	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	7,920.09	3,168.08	4,536.39	0.00	0.00	15,624.56
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	616.30	0.00	0.00	616.30
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	27,954.27	4,904.40	5,706.23	0.00	0.00	38,564.90
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	600.00	50.40	13,997.05	0.00	0.00	14,647.45
1DE357	Gourmet Dinner	UEGD02	Gourmet Dinner Fall 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	247.08	0.00	0.00	247.08
1DE357	Gourmet Dinner	UEGD04	Gourmet Dinner Spring 2	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	96.75	0.00	155.01	0.00	0.00	251.76
1DE357	Gourmet Dinner	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DE500	Inquiry Course Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE600	Up 2 NIH - Reagan Bauhgman	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEAE1	Internal Support Ahmad Etebari	UEAFAE	PI Ahmad Etebari	0.00	0.00	1,379.89	0.00	0.00	1,379.89
1DEAE2	Earle, Andrew - Internal Support	UEMNAE	Earle, Andrew - Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEAV1	PI A.R.Venkatachalam	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	58,566.53	0.00	0.00	58,566.53
1DEAV1	PI A.R.Venkatachalam	UEDSES	PI Eleanne Solorzano	0.00	0.00	0.00	0.00	0.00	0.00
1DEBA1	Akdeniz, Billur - Internal Support	UEMKBA	Akdeniz, Billur - Internal Support	599.85	50.39	0.00	0.00	0.00	650.24
1DEBP1	Internal Support-Bruce Pfeiffer	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	0.00	0.00	0.00	0.00
1DECB1	Internal Support Carole Barnett	UEMNCB	PI Carole Barnett	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Internal Support C Barrows	UEHTCB	PI C Barrows	3,966.68	333.20	0.00	0.00	0.00	4,299.88
1DECW2	Internal Support-Craig Wood	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DEDD1	Internal Support Devkamel Dutta	UEMNDD	PI Devkamel Dutta	0.00	0.00	2,135.01	0.00	0.00	2,135.01
1DEEX1	Internal Support Emily Xu	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEFW1	Wilson, Fiona - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	592.50	0.00	132.00	0.00	0.00	724.50
1DEGY1	Internal Support Goksel Yalcinkaya	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	860.00	0.00	0.00	860.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	17,815.78	0.00	0.00	17,815.78
1DEJC1	Jianhong, Chen - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	3,188.80	0.00	0.00	0.00	0.00	3,188.80
1DEJF1	Franczak, Jennifer - Internal Suprt	UEMNJF	Franczak, Jennifer-Internal Support	2,000.00	168.00	0.00	0.00	0.00	2,168.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH3	Ju-Chin Huang-Internal Support	UEECJH	PI Ju-Chin Huang	2,100.00	176.40	2,550.64	0.00	0.00	4,827.04
1DEJH4	Hasseldine, John - Internal Support	UEAFJH	Hasseldine, John	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEJK1	PI Janice Kitchen	UESBJK	PI Janice Kitchen	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Bstieler - Internal Support Fund	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELG1	Guo, Lin - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DELR1	Ragland, Linda - Internal Support	UEAFLR	Ragland, Linda - Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DELW1	Internal Support-LeWang	UEECLW	Internal Support-Le Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB1	Internal Support-Melissa Bishop	UEMKMB	Internal Support-Melissa Bishop	0.00	0.00	0.00	0.00	0.00	0.00
1DEMB2	Internal Support - Mostafa Beshkar	UEECMB	Internal Support - Mostafa Beshkar	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBCE	Central	0.00	0.00	2,010.16	0.00	0.00	2,010.16
1DEMC1	PI Mary Collins	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBMC	PI Mary Collins	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DEMC1	PI Mary Collins	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1DEMC1	PI Mary Collins	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1DEMG1	Internal Support-Michael Goldberg	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DEMH1	Internal Support-Marc Herold	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Internal Support-Mihail Miletkov	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMO1	Ozianski, Michael - Internal Supprt	UEAFMO	Ozianski, Michael-Internal Support	8,500.00	714.00	0.00	0.00	0.00	9,214.00
1DEMO2	O'Hern, Matthew - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	1,117.50	0.00	0.00	0.00	0.00	1,117.50
1DENB1	Barber, Nelson - Internal Support	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Internal Support Neil Niman	UEECNN	PI Neil Niman	25,010.45	2,100.86	0.00	0.00	0.00	27,111.31
1DEPK1	Internal Support - Pei-Jou Kuo	UEHTPK	Internal Support - Pei-Jou Kuo	0.00	0.00	0.00	0.00	0.00	0.00
1DERB1	PI Reagan Baughman	UEECRB	PI Reagan Baughman	0.00	0.00	0.00	0.00	0.00	0.00
1DERM2	Robert Mohr-Internal Support	UEECRM	PI Robert Mohr	2,030.00	126.00	0.00	0.00	0.00	2,156.00
1DESD1	Du, Shuili - Internal Support	UEMKSD	Du, Shuili - Internal Support	10,009.30	840.77	0.00	0.00	0.00	10,850.07
1DETA1	Internal Support - Tevfik Aktekin	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Gruen, Thomas - Internal Support	UEMG1	Internal Support - Thomas Gruen	2,176.88	182.87	0.00	0.00	0.00	2,359.75
1DETS2	Internal Support-Torsten Schmidt	UEECNX	Econ Dept Budget	0.00	0.00	45.00	0.00	0.00	45.00
1DEVK1	Kalargyrou, Valentini	UEHTVK	Kalargyrou, Valentini	120.00	10.08	1,030.00	0.00	0.00	1,160.08
1DEWJ1	Internal Support William Johnson	UEAFWJ	PI William Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DEWX1	Internal Support-Wenjuan Xie	UEAFWX	Internal Support-Wenjuan Xie	0.00	0.00	0.00	0.00	0.00	0.00
1DEYL1	Internal Support Yixin Liu	UEAFYL	PI Yixin Liu	1,315.80	110.52	0.00	0.00	0.00	1,426.32
1DF001	Cardiac Rehab	UFKINE	Kinesiology	5,890.03	420.00	663.96	0.00	0.00	6,973.99
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	35.92	0.00	0.00	35.92
1DF008	Social Work London Program	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	2,751.05	0.00	0.00	2,751.05
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	33,578.79	0.00	0.00	33,578.79
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(364.70)	0.00	0.00	(364.70)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	0.00	0.00	14,794.13	0.00	0.00	14,794.13
1DF020	CD Workshop/Conference	UFCOMM	Communications Disorders	0.00	0.00	1,728.61	0.00	0.00	1,728.61
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	1,925.01	161.70	1,893.16	0.00	0.00	3,979.87
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	873.30	73.36	2,763.35	0.00	0.00	3,710.01
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	1,782.12	0.00	0.00	1,782.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF026	Behavioral Healthcare	UFIOD0	Institute on Disability	0.00	0.00	100.00	0.00	0.00	100.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	16,440.56	1,198.62	9,090.76	0.00	0.00	26,729.94
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	1,247.62	104.81	1,139.34	0.00	0.00	2,491.77
1DF030	Kines Journal Editing	UFKIMG	PI Michael Cass	0.00	0.00	0.00	0.00	0.00	0.00
1DF030	Kines Journal Editing	UFKINE	Kinesiology	16,304.89	1,743.39	2,443.67	0.00	0.00	20,491.95
1DF035	START	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	539,581.01	148,121.13	296,756.94	0.00	0.00	984,459.08
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	3,228.05	1,291.21	3,456.98	0.00	0.00	7,976.24
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	13,436.21	1,279.13	7,952.00	0.00	0.00	22,667.34
1DF038	Up 2 NIH - Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	659.50	0.00	0.00	659.50
1DF039	RENEW	UFIOD0	Institute on Disability	44,098.03	17,156.90	78,050.42	0.00	0.00	139,305.35
1DF041	UP 2 NIH - Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,364.45	0.00	0.00	2,364.45
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	202.27	0.00	0.00	202.27
1DF043	Up 2 NIH - JoAnne Malloy	UFDDJM	PI Joanne Malloy	240.00	20.16	1,500.00	0.00	0.00	1,760.16
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	4,098.75	591.91	7,240.23	0.00	0.00	11,930.89
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	91.00	0.00	0.00	91.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	396.41	0.00	0.00	396.41
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	79.00	0.00	0.00	79.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
1DFAS1	PI Lee Seidel	UFHMPO	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	860.00	0.00	0.00	860.00
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	3,025.65	0.00	0.00	3,025.65
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	455.03	0.00	0.00	455.03
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	537.53	0.00	0.00	537.53
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	7,955.04	3,182.04	3,068.29	0.00	0.00	14,205.37
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	14,873.00	0.00	0.00	14,873.00
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	1,800.22	151.21	9,363.83	0.00	0.00	11,315.26
1DFEH2	PI Elizabeth Humphreys	UFDEEH	PI Elizabeth Humphreys	1,006.25	84.53	3,269.14	0.00	0.00	4,359.92
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	316.28	0.00	0.00	316.28
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappelio	UFNUJC	PI Joyce Cappelio	0.00	0.00	1,434.96	0.00	0.00	1,434.96
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	436.20	0.00	0.00	436.20
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	1,796.53	0.00	0.00	1,871.88
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	830.00	69.72	337.08	0.00	0.00	1,236.80
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	8,816.00	0.00	0.00	8,816.00
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,131.25	0.00	0.00	1,131.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	375.02	31.50	910.90	0.00	0.00	1,317.42
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJIS	PI Jayson Seaman	5,560.31	376.23	5,372.20	0.00	0.00	11,308.74
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	854.44	0.00	0.00	854.44
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	0.00	0.00	0.00	0.00
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	114.96	0.00	0.00	114.96
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDL B	PI Linda Bimbo	0.00	0.00	845.06	0.00	0.00	845.06
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	(3,135.93)	0.00	0.00	(3,135.93)
1DFLK1	PI Lisa Kuh	UFFSLK	PI Lisa Kuh	0.00	0.00	0.00	0.00	0.00	0.00
1DFLM1	PI Les MacLeod	UFHMLM	PI Les MacLeod	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
1DFMG2	PI Michelle Grenier	UFKIMI	PI Michelle Grenier	0.00	0.00	0.00	0.00	0.00	0.00
1DFMM2	PI Michael McSheehan	UFDDMM	PI Michael McSheehan	0.00	0.00	450.85	0.00	0.00	450.85
1DFMM3	PI Monica McClain	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
1DFMS2	PI Mary Schuh	UFDDMS	PI Mary Schuh	120.00	10.08	3,194.70	0.00	0.00	3,324.78
1DFMS5	PI Michelle Stransky	UFDDMY	PI Michelle Stransky	3,669.75	595.96	390.44	0.00	0.00	4,656.15
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	59.95	0.00	0.00	59.95
1DFNT1	PI Nate Trauntein	UFRMNT	PI Nate Trauntein	0.00	0.00	1,176.85	0.00	0.00	1,176.85
1DFPA2	PI Pablo Arriaza	UFSWPA	PI Pablo Arriaza	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM1	PI Paula McWilliam	UFNUPM	PI Paula McWilliam	0.00	0.00	0.00	0.00	0.00	0.00
1DFPM2	PI Patrick Miller	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	0.00	0.00	836.01	0.00	0.00	836.01
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	1,063.64	0.00	0.00	1,063.64
1DFRK2	PI Ralph Klotzbaugh	UFNURK	PI Ralph Klotzbaugh	0.00	0.00	5,058.63	0.00	0.00	5,058.63
1DFRM1	PI Robert McGrath	UFHM RM	PI Robert McGrath	0.00	0.00	0.00	0.00	0.00	0.00
1DFRS1	PI Rae Sonnenmeier	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DFRW1	PI Robert Woodward	UFHM RW	PI Robert Woodward	126.33	50.53	4.42	0.00	0.00	181.28
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	0.00	0.00	0.00	0.00
1DFSA2	PI Semra Aytur	UFHM SA	PI Semra Aytur	2,693.40	0.00	0.00	0.00	0.00	2,693.40
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	350.00	0.00	0.00	350.00
1DFSD1	PI Sonke Dornblut	UFDDSD	PI Sonke Dornblut	0.00	0.00	0.00	0.00	0.00	0.00
1DFSF2	PI Susan Fox	UFDDSF	PI Susan Fox	3,764.38	294.84	1,399.70	0.00	0.00	5,458.92
1DFSH1	PI Stephen Hardy	UFKISH	Stephen Hardy	0.00	0.00	737.25	0.00	0.00	737.25
1DFSM2	PI Shelley Mulligan	UFOTSM	PI Shelley Mulligan	0.00	0.00	0.00	0.00	0.00	0.00
1DFSM3	PI Sharon Murphy	UFSWSH	PI Sharon Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1DFSR1	PI R. Shippee-Rice	UFNURA	PI R Shippee-Rice	0.00	0.00	0.00	0.00	0.00	0.00
1DFSW1	PI Steve Wright	UFKISW	Steve Wright	0.00	0.00	0.00	0.00	0.00	0.00
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	3,167.82	0.00	0.00	3,167.82
1DFQT1	PI Timothy Quinn	UFKITQ	PI Timothy Quinn	0.00	0.00	265.00	0.00	0.00	265.00
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	624.00	0.00	0.00	624.00
1DGA30	McNair Scholars Program	UGGM CN	McNair Scholars Program	36,817.01	14,211.40	29,831.64	0.00	0.00	80,860.05
1DGDG1	PI Daniel Gordon	UGENDG	PI Daniel Gordon	0.00	0.00	359.13	0.00	0.00	359.13
1DREPS	PI NH EPSCoR	UREP JN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	2,381.30	952.43	25,058.93	0.00	0.00	28,392.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(199.83)	0.00	0.00	(199.83)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	7,376.40	0.00	0.00	9,544.40
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	2,513.46	0.00	0.00	2,513.46
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	3,901.97	0.00	0.00	12,782.43
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	1,329.95	531.98	46.55	0.00	0.00	1,908.48
1DZCJA	PI Carolyn Jordan	UZESCJ	PI Carolyn Jordan	6,105.84	2,442.32	418.50	0.00	0.00	8,966.66
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	1,059.24	0.00	0.00	1,059.24
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	15,638.39	6,255.36	453.41	0.00	0.00	22,347.16
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	29,406.53	8,303.02	875.71	0.00	0.00	38,585.26
1DZCVA	PI Charles Vorosmarty	UZCXCW	PI Charles Vorosmarty	0.00	0.00	3,015.04	0.00	0.00	3,015.04
1DZCWA	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	99.00	0.00	0.00	99.00
1DZCWB	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	2,635.40	0.00	0.00	2,635.40
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	2,575.83	249.18	754.10	0.00	0.00	3,579.11
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	4,759.92	0.00	0.00	4,759.92
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	4,013.70	0.00	0.00	4,013.70
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	2,950.38	0.00	11,038.05	0.00	0.00	13,988.43
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	3,851.23	0.00	0.00	3,851.23
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	50.00	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	10,879.91	875.76	4,694.11	0.00	0.00	16,449.78
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,885.55	0.00	0.00	2,885.55
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	432.20	0.00	0.00	432.20
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	777.60	0.00	0.00	(3,238.93)
1DZHTA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,264.81	905.94	6,920.11	0.00	0.00	10,090.86
1DZJBA	PI John Bucci	UZMSJB	PI John Bucci	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	0.00	0.00	52.86	0.00	0.00	52.86
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	696.02	0.00	0.00	696.02
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	0.00	0.00	3,117.82	0.00	0.00	3,117.82
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	20.00	0.00	0.00	20.00
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	(1.53)	0.00	0.00	(1.53)
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	300.01	25.23	528.20	0.00	0.00	853.44
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	3,868.52	868.01	4,730.91	0.00	0.00	9,467.44
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	542.06	0.00	0.00	542.06
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	12,359.87	0.00	0.00	13,763.28
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,122.68	0.00	0.00	4,122.68
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.09	0.00	0.00	4,193.09
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	4,328.98	0.00	0.00	4,328.98

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	24,913.04	2,092.65	(32.01)	0.00	0.00	26,973.68
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	14,234.00	0.00	0.00	14,234.00
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	3,590.20	0.00	0.00	3,590.20
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	500.00	0.00	0.00	500.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	105.64	0.00	0.00	105.64
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	4,541.50	1,816.60	5,330.21	0.00	0.00	11,688.31
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,303.66	0.00	0.00	4,303.66
1GB095	TSAS Ecological Garden	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Environmental Horticul	UBDEAN	Dean's Office - LS & A	5,203.57	144.90	24,032.03	0.00	0.00	29,380.50
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,335.54	0.00	0.00	6,335.54
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3.60	0.00	0.00	3.60
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,123.14	0.00	0.00	15,123.14
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB211	MCBS - Nutrition Gifts	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	992.55	0.00	0.00	992.55
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	636.55	0.00	0.00	717.85
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,688.93	804.31	9,467.67	0.00	0.00	19,960.91
1GC030	UNH Seacoast Reads	UCEDUC	Education	1,057.50	16.80	1,465.30	0.00	0.00	2,539.60
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	470.85	0.00	0.00	470.85
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	1,000.02	84.00	0.00	0.00	0.00	1,084.02
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,153.49	0.00	0.00	1,153.49
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	15,223.37	9,142.96	0.00	0.00	0.00	24,366.33
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	9,585.79	0.00	0.00	9,585.79
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	3,748.56	0.00	0.00	3,748.56
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,475.22	0.00	0.00	1,475.22
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	650.00	54.60	1,129.47	0.00	0.00	1,834.07
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	2,757.56	213.86	24,529.16	0.00	0.00	27,500.58
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	3,298.62	0.00	0.00	3,298.62
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	959.53	0.00	0.00	959.53
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	29.95	0.00	0.00	29.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	1,853.71	741.43	0.00	0.00	0.00	2,595.14
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCINJ	The Carsey School	0.00	0.00	623.85	0.00	0.00	623.85
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	0.00	0.00	288.99	0.00	0.00	288.99
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	10,913.05	2,722.00	23,077.98	0.00	0.00	36,713.03
1GC229	Carsey Social Innovation Interns	UCCINJ	The Carsey School	0.00	0.00	881.25	0.00	0.00	881.25
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	148.00	0.00	0.00	148.00
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	399.97	0.00	0.00	399.97
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	79,091.98	23,317.92	25,233.98	0.00	0.00	127,643.88
1GC245	MFA Program Gift Fund	UCENGL	English	2,499.95	210.00	3,457.88	0.00	0.00	6,167.83
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	13,390.78	0.00	0.00	13,390.78
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	(518.64)	0.00	0.00	(518.64)
1GD168	Chemistry Undergrad. Research Fellow	UDCHEM	Chemistry	1,888.01	158.58	0.00	0.00	0.00	2,046.59
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	7,950.20	667.82	0.00	0.00	0.00	8,618.02
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	2,394.77	0.00	4,721.25	0.00	0.00	7,116.02
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	9,419.88	0.00	0.00	9,419.88
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	1,068.19	0.00	0.00	1,068.19
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	13,333.62	1,119.86	0.00	0.00	0.00	14,453.48
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	S Melvin Rines Advised Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	75,517.29	27,041.13	2,222.38	0.00	0.00	104,780.80
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	34,500.00	0.00	0.00	34,500.00
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	6,666.81	559.94	0.00	0.00	0.00	7,226.75
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	7,000.00	588.00	0.00	0.00	0.00	7,588.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	87,299.14	11,137.94	29,865.57	0.00	0.00	128,302.65
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	69,230.84	27,692.28	0.00	0.00	0.00	96,923.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	84,000.00	33,600.00	0.00	0.00	0.00	117,600.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	13,334.56	0.00	0.00	13,334.56
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	CE Gifts 4-H Foundation	UXFHVD	4-H Youth Development	0.00	0.00	347.63	0.00	0.00	347.63
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	115.10	0.00	0.00	115.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,238.28	0.00	0.00	7,238.28
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(68,131.86)	0.00	0.00	(68,131.86)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	21,965.16	8,438.40	4,431.43	0.00	0.00	34,834.99
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	784.12	0.00	7,906.67	0.00	0.00	8,690.79
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	18,683.06	7,473.16	23.00	0.00	0.00	26,179.22
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	78,102.33	22,396.35	5,291.30	0.00	0.00	105,789.98
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	5,692.00	2,276.77	0.00	0.00	0.00	7,968.77
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	41,129.75	168.00	6,348.90	0.00	0.00	47,646.65
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	106,795.64	17,205.35	14,532.43	0.00	0.00	138,533.42
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	277,782.60	36,854.56	235,759.34	0.00	0.00	550,396.50
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	27,986.51	0.00	0.00	27,986.51
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	25,536.00	0.00	0.00	25,536.00
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	131,487.57	42,373.93	5,248.20	0.00	0.00	179,109.70
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	111,423.93	39,342.81	76,039.22	0.00	0.00	226,805.96
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	11,651.10	0.00	0.00	11,651.10
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	202.94	0.00	0.00	202.94
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,474,100.78	848,245.25	92,440.86	55.00	0.00	3,414,841.89
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	29,856.65	0.00	0.00	29,856.65
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	27,012.07	0.00	0.00	27,012.07
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	36,876.44	0.00	0.00	36,876.44
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,101,929.65	1,021,439.95	(14,951.47)	0.00	0.00	4,108,418.13
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	38,252.34	4,834.09	13,582.73	0.00	0.00	56,669.16
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	3,804.42	0.00	0.00	3,804.42
1UB000	COLSA General Fund	UBMCML	Biomedical Science	453.38	0.00	87,364.04	0.00	0.00	87,817.42
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	0.00	0.00	1,013.00	0.00	0.00	1,013.00
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	34,107.00	0.00	0.00	34,107.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	2,317,081.96	796,485.75	59,134.33	0.00	0.00	3,172,702.04
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	63,794.27	5,247.79	8,651.09	55.00	0.00	77,748.15
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	1,624,863.51	634,942.13	80,876.11	0.00	0.00	2,340,681.75
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	6,850.28	557.95	481.51	0.00	0.00	7,889.74
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	13,035.62	978.63	2,425.21	0.00	0.00	16,439.46
1UB000	COLSA General Fund	UBTSCT	Civil Technology	12,599.10	977.05	22,591.23	0.00	0.00	36,167.38
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	26,713.82	2,092.26	30,633.91	0.00	0.00	59,439.99
1UB000	COLSA General Fund	UBTSFT	Forest Technology	8,387.02	106.92	4,283.48	0.00	0.00	12,777.42
1UB000	COLSA General Fund	UBTSFH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	18,830.49	1,532.35	14,845.57	0.00	0.00	35,208.41

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01
1UCSBE	Belize Teacher Program	UCEDUC	Education	0.00	0.00	10,571.40	0.00	0.00	10,571.40
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	16,470.00	1,383.48	21,398.21	0.00	0.00	39,251.69
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,427.80	4,739.10	71,552.67	0.00	0.00	89,719.57
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	140,475.55	0.00	0.00	171,727.27
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	12,204.66	2,269.65	563.70	0.00	0.00	15,038.01
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,500.02	294.02	37,013.56	0.00	0.00	40,807.60
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	23,815.00	2,000.46	1,512.79	0.00	0.00	27,328.25
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	10,386.70	2,311.35	7,941.95	0.00	0.00	20,640.00
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	(1,313.11)	0.00	0.00	(1,313.11)
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	54,350.02	4,565.40	204,587.33	0.00	0.00	263,502.75
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,620.00	976.08	19,703.21	0.00	0.00	32,299.29
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	971.37	0.00	0.00	971.37
1UCSLO	UNH London Program	UCLNDN	London Program	24,683.85	7,212.54	295,860.17	0.00	0.00	327,756.56
1UCSLT	London Travel Writing Program	UCENGL	English	8,610.00	723.24	12,441.18	0.00	0.00	21,774.42
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,384.01	0.00	0.00	41,720.04
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	8,261.11	0.00	0.00	8,261.11
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	15,220.00	1,278.48	37,121.49	0.00	0.00	53,619.97
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	2,500.02	210.01	0.00	0.00	0.00	2,710.03
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	43,892.78	3,008.71	1,088.00	0.00	0.00	47,989.49
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	1,654,918.74	572,766.10	28,543.37	0.00	0.00	2,256,228.21
1UD000	CEPS Educational and General	UDCHEM	Chemistry	1,853,745.95	522,115.39	209,540.11	0.00	0.00	2,585,401.45
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	108,941.00	43,576.40	0.00	0.00	0.00	152,517.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	10,753.76	3,014.48	3,442.19	0.00	0.00	17,210.43
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	8,724.21	0.00	0.00	8,724.21
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	(0.27)	0.00	0.00	(0.27)
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFADP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	213.08	0.00	0.00	0.00	0.00	213.08
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	6,320.27	1,108.07	6,909.16	0.00	0.00	14,337.50
110192	FIA Sampling at Bartlett	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frolking	25,418.40	1,957.21	2,483.58	0.00	0.00	29,859.19
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	14,044.99	1,303.80	20,383.48	0.00	0.00	35,732.27
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	5,328.13	599.74	23,163.22	0.00	0.00	29,091.09
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	14,334.85	3,485.36	4,455.03	0.00	0.00	22,275.24
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	23,271.08	0.00	0.00	23,271.08
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	4,679.00	360.30	551.40	0.00	0.00	5,590.70
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	18,782.19	1,446.21	853.88	0.00	0.00	21,082.28
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	25,732.19	1,864.56	19,794.47	0.00	0.00	47,391.22
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	65,284.82	10,448.83	360,132.41	0.00	0.00	435,866.06
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt, 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	2,385.99	183.72	1,474.00	0.00	0.00	4,043.71

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Current Funds									
Research & Sponsored Programs									
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	7,136.14	539.86	4,220.57	0.00	0.00	11,896.57
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	4,059.32	0.00	0.00	4,059.32
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	10,588.65	2,694.82	6,806.05	0.00	0.00	20,089.52
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	4,592.92	0.00	83.95	0.00	0.00	4,676.87
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	5,040.00	0.00	0.00	0.00	0.00	5,040.00
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	7,490.97	2,884.00	1,523.98	0.00	0.00	11,898.95
110228	Belowground Competition	UZESAO	Andrew Ouimette	1,607.50	0.00	1,241.64	0.00	0.00	2,849.14
110229	Forest Structure	UZESMP	PI Michael Palace	15,279.22	2,068.04	14,336.49	0.00	0.00	31,683.75
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,306.80	0.00	0.00	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	16,103.23	851.33	1,408.57	0.00	0.00	18,363.13
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	15,495.57	5,965.78	5,025.15	0.00	0.00	26,486.50
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	13,178.58	1,014.75	7,067.17	0.00	0.00	21,260.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	2,988.52	0.00	0.00	2,988.52
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	2,364.89	812.08	118.00	0.00	0.00	3,294.97
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	32,770.24	5,746.03	18,641.51	0.00	0.00	57,157.78
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	747.69	173.63	1,736.15	0.00	0.00	2,657.47
110242	Stress Factors in Trees	UBBISM	PI Subhash Minocha	9,786.25	712.30	59.99	0.00	0.00	10,558.54
110243	ERK Signaling in Ovarian Cells	UBMCDT	PI David Townson	(205.00)	(15.79)	(339.65)	0.00	0.00	(560.44)
110244	Greenhouse Heat-Pump	UXAGBK	PI Brian Krug	0.00	0.00	(364.90)	0.00	0.00	(364.90)
110245	Smart Forest	UZESMM	PI Mary Martin	18,224.57	2,750.07	28,928.88	0.00	0.00	49,903.52
110246	Uncovering the Belowground DRI	UBNRRS	PI Richard Smith	4,366.29	1,681.01	61,930.05	0.00	0.00	67,977.35
110247	NH Crop Ins Risk Mgt. Ed.	UXCMMS	PI Michael Sciabarrasi	13,632.01	5,289.19	41,278.07	0.00	0.00	60,199.27
110248	Microbial Physiology Soil C	UBNRCK	PI Cynthia Kallenbach	12,294.93	0.00	4,684.33	0.00	0.00	16,979.26
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	21,075.37	901.87	12,527.10	0.00	0.00	34,504.34
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	332.09	0.00	0.00	332.09
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	5,423.50	187.88	12,339.08	0.00	0.00	17,950.46
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	23,608.11	2,137.10	4,884.00	0.00	0.00	30,629.21
110254	Reaching Rural NH with Tech	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110255	Hurricane Sandy EFRP	UXNTKB	PI Karen Bennett	1,953.21	904.40	742.98	0.00	0.00	3,600.59
110256	Multinational Ag GHG Emissions	UZESCL	PI Changsheng Li	3,144.91	242.15	3,281.08	0.00	0.00	6,668.14
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	649.38	50.01	0.00	0.00	0.00	699.39
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110259	ERS-Food Security	UFDDDB	PI Debra Brucker	12,959.84	4,859.08	0.00	0.00	0.00	17,818.92
110260	Birds and Pollinators	UBNRJL	PI John Litvaitis	4,765.28	154.40	7,066.46	0.00	0.00	11,986.14
110261	Mapping Forest Carbon	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110262	Red Pine Decline	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110263	White Pine Needle Damage	UBBIKB	PI Kirk Broders	12,883.67	169.29	6,304.41	0.00	0.00	19,357.37
110264	Forest Pest Outreach FY 2014	UXNTKB	PI Karen Bennett	13,765.24	5,299.51	1,906.51	0.00	0.00	20,971.26
110265	EQIP	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110266	Risk Mgt Education NH Farmers	UXCMMS	PI Michael Sciabarrasi	43,060.10	16,578.08	30,194.82	0.00	0.00	89,833.00
110267	Farm Bill Education	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	2,487.64	0.00	0.00	2,487.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	0.00	0.00	3,722.62	0.00	0.00	3,722.62
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	80,417.30	15,481.56	46,080.64	0.00	0.00	141,979.50
111D48	2012-2017 CRRG Admin	UDCENK	PI Nancy Kinner	39,849.93	2,707.25	92,533.99	0.00	0.00	135,091.17
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	26,483.54	6,881.01	8,908.22	0.00	0.00	42,272.77
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	130,456.05	0.00	0.00	130,456.05
111D51	Green Infrastructure	UDCEJH	PI James Houle	35,258.07	11,979.89	77,976.42	0.00	0.00	125,214.38
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	1.15	0.00	0.00	1.15
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	3,498.00	1,346.75	18,750.75	0.00	0.00	23,595.50
111D54	Harris Oyst'r Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	(93.05)	0.00	0.00	(93.05)
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	0.00	0.00	5,056.47	0.00	0.00	5,056.47
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	1,830.32	418.26	924.15	0.00	0.00	3,172.73
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	5,965.77	459.37	3,140.44	0.00	0.00	9,565.58
111D59	Lamprey Nutrient Sensors YR2	UBNRWWW	PI Will Wolheim	11,800.52	4,543.15	15,797.64	0.00	0.00	32,141.31
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	27,530.61	10,599.22	343.34	0.00	0.00	38,473.17
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	69.15	0.00	0.00	69.15
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	4,805.88	1,850.22	2,027.46	142.41	0.00	8,825.97
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	7,475.77	2,878.16	0.00	0.00	0.00	10,353.93
111D63	Sea Grant Extension Ed Yr2	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	5,274.49	0.00	2,014.85	0.00	0.00	7,289.34
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	11,803.73	0.00	0.00	11,803.73
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,736.38	0.00	0.00	3,736.38
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	5,467.59	2,104.97	1,245.09	0.00	0.00	8,817.65
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	14,131.97	5,440.76	7,555.32	0.00	0.00	27,128.05
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	9,136.29	703.50	11,537.99	0.00	0.00	21,377.78
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	174,026.27	52,654.58	117,942.58	0.00	0.00	344,623.43
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	756.00	0.00	0.00	756.00
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	9,244.62	0.00	0.00	9,244.62
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	9,701.68	3,735.25	24,734.63	0.00	0.00	38,171.56
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,779.54	0.00	0.00	4,779.54
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	122.52	0.00	31.86	0.00	0.00	154.38
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	50,590.90	19,477.46	24,014.69	0.00	0.00	94,083.05
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	13,063.47	5,029.48	5,482.40	0.00	0.00	23,575.35
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	3,423.33	1,317.96	1,232.72	0.00	0.00	5,974.01
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	21,237.59	2,582.95	34,287.69	0.00	0.00	58,108.23
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	7,880.98	606.84	9,327.20	0.00	0.00	17,815.02
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	10,495.01	2,021.55	6,605.78	0.00	0.00	19,122.34
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	39,337.39	15,144.89	21,769.37	0.00	0.00	76,251.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112127	Chinese Summer Camp 2012	UCLCMD	PI Marco Dofsman	0.00	0.00	0.00	0.00	0.00	0.00
112128	Global vs Local Energy Deposit	UZSPRR	Joachim Raeder	21,929.01	4,851.17	53,547.30	0.00	0.00	80,327.48
112129	Mitigation-Adaption Nexus	UZESPK	PI Paul Kirshen	13,239.82	5,097.33	0.00	0.00	0.00	18,337.15
112130	USACE Mitigation IPA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
112131	Large Scale	UDOMTL	PI Thomas Lippmann	0.00	0.00	330.46	0.00	0.00	330.46
112132	Tensor Categories	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
112134	OMK: 2012-2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	42,055.49	0.00	0.00	42,055.49
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	93.93	0.00	0.00	93.93
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	31,195.02	11,028.29	5,941.77	0.00	0.00	48,165.08
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	15,723.18	792.87	49,920.44	0.00	0.00	66,436.49
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	2,110.47	162.51	1,998.92	0.00	0.00	4,271.90
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	83.21	6.41	42.57	0.00	0.00	132.19
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	41,436.21	12,133.91	29,051.73	0.00	0.00	82,621.85
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	151,465.53	9,876.09	108,635.94	0.00	0.00	269,977.56
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	(2,865.00)	0.00	(1,360.87)	0.00	0.00	(4,225.87)
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	16,165.91	1,244.78	23,497.23	0.00	0.00	40,907.92
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	6,799.73	523.59	10,689.11	0.00	0.00	18,012.43
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	22,753.03	1,060.49	82,197.76	0.00	0.00	106,011.28
112146	GAS CIRC DPAL II	UDPHYS	Physics	(1,317.50)	0.00	(625.82)	0.00	0.00	(1,943.32)
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	0.00	0.00	3,951.54	0.00	0.00	3,951.54
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	13,074.47	3,058.03	18,128.40	0.00	0.00	34,260.90
112149	Neutrals	UZSPMA	Lessard Help	19,664.31	5,414.76	16,608.31	0.00	0.00	41,687.38
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	114,762.33	16,111.92	109,570.28	0.00	0.00	240,444.53
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	791.54	0.00	0.00	791.54
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115090	Mosaiking	UDOMYR	PI Yuri Rzhanov	3,331.92	256.54	2,029.35	0.00	0.00	5,617.81
115091	FERMENT	UZCXRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
115092	NH WRRC Administrative	UBNRWM	PI William Mcdowell	5,606.63	2,158.59	17,198.51	0.00	0.00	24,963.73
115093	Information Transfer	UBNRWM	PI William Mcdowell	5,461.99	2,102.89	3,244.01	0.00	0.00	10,808.89
115094	Water Quality	UBNRWM	PI William Mcdowell	9,209.95	3,545.88	1,114.76	0.00	0.00	13,870.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HB22	Aquaculture Methods 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HB22	Aquaculture Methods 2013	UBDEKL	PI Ken LaValley	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB23	Finfish Prod Recirculating Sys 2013	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB24	Sustainable Plant Nutrition 2013	UBBIBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB25	Endocrine Control of Repro 2013	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB26	Phosphodiesterase Inhibitors 2013	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB27	Pathways of Microcystin Exp 2013	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB28	Improving Fertility of Cattle 2013	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB29	Epigenetic Regulation 2013	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
11HB30	Evaluation Web-Based Tools 2013	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
11HB31	Pasture vs Concentrate-Fed Cow2013	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HB32	Triploid Green Sea Urchins 2013	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB33	Alternative Host Models Oysters2013	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HB34	Agricultural Act Water Quality 2013	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB35	Mechanisms Biofilm Adaptation2013	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
11HB36	Farm to Estuary Links in GB 2013	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HB37	Linking Soil Carbon Inputs 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB38	Frankia-Actinorhizal Plant 2013	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HB39	NH Veg & Small Fruit Prod. 2013	UBBIRG	PI Rebecca Grube	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB40	Applies Agricultural Genomics 2013	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HB41	Reg. of translational complex. 2013	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
11HC00	Hatch Administration 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,861.18	0.00	0.00	30,861.18
11HC00	Hatch Administration 2014	UBAEHA	Hatch Administration	0.00	0.00	3,261.17	0.00	0.00	3,261.17
11HC00	Hatch Administration 2014	UBAESP	AES Administration - Payroll	23,149.61	0.00	0.00	0.00	0.00	23,149.61

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wolheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	3,980.63	0.00	1,560.58	0.00	0.00	5,541.21
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	500.00	0.00	0.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	1,585.25	0.00	2,330.80	0.00	0.00	3,916.05
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	3,571.05	0.00	0.00	0.00	0.00	3,571.05
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	568.86	0.00	0.00	568.86
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	2,092.79	0.00	0.00	0.00	0.00	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	1,483.00	0.00	4,394.53	0.00	0.00	5,877.53
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	3,585.71	0.00	813.88	0.00	0.00	4,399.59
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	2,035.53	0.00	0.00	2,035.53
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	152.24	0.00	0.00	152.24
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	59.14	0.00	0.00	4,657.14
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAEPD	Hatch Administration	298.08	0.00	4,229.85	0.00	0.00	4,527.93
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	36,417.16	0.00	0.00	0.00	0.00	36,417.16
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	0.00	0.00	6,750.93	0.00	0.00	6,750.93
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	5,632.93	0.00	2,009.68	0.00	0.00	7,642.61
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	263.45	0.00	0.00	263.45
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	2,932.60	0.00	600.85	0.00	0.00	3,533.45
11HD09	Exploratory Research 2015	UBNRSS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,837.50	0.00	0.00	13,837.50
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	7,448.32	0.00	0.00	0.00	0.00	7,448.32
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	72.00	0.00	1,992.25	0.00	0.00	2,064.25
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	0.00	0.00	3,914.24	0.00	0.00	3,914.24
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	4,273.10	0.00	0.00	4,273.10
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	3,943.40	0.00	0.00	0.00	0.00	3,943.40
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	0.00	0.00	913.04	0.00	0.00	913.04
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	225.00	0.00	248.96	0.00	0.00	473.96
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	6,238.24	0.00	0.00	0.00	0.00	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	757.50	0.00	517.20	0.00	0.00	1,274.70
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,161.79	0.00	0.00	3,161.79
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	3,673.08	0.00	0.00	0.00	0.00	3,673.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MB00	McIntire-Stennis Admin 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MB00	McIntire-Stennis Admin 2013	UBBIHB	Herbarium	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB01	Polyamine Metab & Stress Res 2013	UBAESP	AES Administration - Payroll	2,694.91	0.00	0.00	0.00	0.00	2,694.91
11MB01	Polyamine Metab & Stress Res 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MB02	Amphibians Ecosystem Function2013	UBAESP	AES Administration - Payroll	5,075.46	0.00	0.00	0.00	0.00	5,075.46
11MB02	Amphibians Ecosystem Function2013	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB03	Remotely Sensed Change Det 2013	UBAESP	AES Administration - Payroll	2,085.73	0.00	0.00	0.00	0.00	2,085.73
11MB03	Remotely Sensed Change Det 2013	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB04	Complex Forests 2013	UBAESP	AES Administration - Payroll	1,859.27	0.00	0.00	0.00	0.00	1,859.27
11MB04	Complex Forests 2013	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB05	Landscape Genetics Wildlife 2013	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB06	Impact Invasive Shrubs 2013	UBAESP	AES Administration - Payroll	2,298.82	0.00	0.00	0.00	0.00	2,298.82
11MB06	Impact Invasive Shrubs 2013	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MB07	Water Quality Frag Forested 2013	UBAESP	AES Administration - Payroll	2,319.51	0.00	0.00	0.00	0.00	2,319.51
11MB07	Water Quality Frag Forested 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB08	Tree Species Ecohydrological2013	UBAESP	AES Administration - Payroll	1,880.53	0.00	0.00	0.00	0.00	1,880.53
11MB08	Tree Species Ecohydrological2013	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	1,724.13	0.00	0.00	0.00	0.00	1,724.13
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	1,739.63	0.00	0.00	0.00	0.00	1,739.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,394.10	0.00	0.00	1,394.10
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	5,611.64	0.00	0.00	0.00	0.00	5,611.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	1,410.39	0.00	0.00	0.00	0.00	1,410.39
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	6,426.31	0.00	0.00	0.00	0.00	6,426.31
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	1,119.59	0.00	0.00	0.00	0.00	1,119.59
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	3,641.36	0.00	0.00	0.00	0.00	3,641.36
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	12,595.61	0.00	0.00	0.00	0.00	12,595.61
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,595.10	0.00	7,155.68	0.00	0.00	9,750.78
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	3,088.83	0.00	0.00	0.00	0.00	3,088.83
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	352.86	0.00	0.00	352.86
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	3,738.20	0.00	0.00	0.00	0.00	3,738.20
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	2,021.18	0.00	0.00	0.00	0.00	2,021.18
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	2,755.75	0.00	663.45	0.00	0.00	3,419.20
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	195.51	0.00	2,065.09	0.00	0.00	2,260.60
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	48,817.36	0.00	0.00	0.00	0.00	48,817.36
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	2,942.52	0.00	0.00	0.00	0.00	2,942.52
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	8,445.72	0.00	0.00	0.00	0.00	8,445.72
11MD04	Complex Forests 2015	UBAEEQ	AES Equipment Org	0.00	0.00	32,636.80	0.00	0.00	32,636.80
11MD04	Complex Forests 2015	UBAEGD	AES Grad Program	3,444.98	0.00	0.00	0.00	0.00	3,444.98
11MD04	Complex Forests 2015	UBAESP	AES Administration - Payroll	7,437.09	0.00	0.00	0.00	0.00	7,437.09
11MD04	Complex Forests 2015	UBNRMD	PI Mark Ducey	0.00	0.00	4,193.09	0.00	0.00	4,193.09
11MD05	Landscape Genetics Wildlife 2015	UBAEEQ	AES Equipment Org	0.00	0.00	4,303.50	0.00	0.00	4,303.50
11MD05	Landscape Genetics Wildlife 2015	UBAEGD	AES Grad Program	1,264.88	0.00	0.00	0.00	0.00	1,264.88
11MD05	Landscape Genetics Wildlife 2015	UBAEPD	AES Funded Post Doc Awards	7,448.32	0.00	0.00	0.00	0.00	7,448.32
11MD05	Landscape Genetics Wildlife 2015	UBNRAK	PI Adrienne Kovach	4,779.70	0.00	2,520.92	0.00	0.00	7,300.62
11MD06	Impact Invasive Shrubs 2015	UBAESP	AES Administration - Payroll	7,758.50	0.00	0.00	0.00	0.00	7,758.50
11MD06	Impact Invasive Shrubs 2015	UBNRTL	PI Thomas Lee	0.00	0.00	193.00	0.00	0.00	193.00
11MD07	Water Quality Frag Forested 2015	UBAEEQ	AES Equipment Org	0.00	0.00	56,581.07	0.00	0.00	56,581.07
11MD07	Water Quality Frag Forested 2015	UBAESP	AES Administration - Payroll	9,278.00	0.00	0.00	0.00	0.00	9,278.00
11MD07	Water Quality Frag Forested 2015	UBNRWM	PI William Mcdowell	0.00	0.00	1,271.86	0.00	0.00	1,271.86
11MD09	Species & Environmental Chg 2015	UBAESP	AES Administration - Payroll	5,038.22	0.00	0.00	0.00	0.00	5,038.22
11MD09	Species & Environmental Chg 2015	UBNRBR	PI Rebecca Rowe	2,102.51	0.00	1,205.25	0.00	0.00	3,307.76
11MD10	Sustainable Prod of Wood Shav2015	UBAESP	AES Administration - Payroll	8,079.21	0.00	0.00	0.00	0.00	8,079.21
11MD10	Sustainable Prod of Wood Shav2015	UBNRTH	PI Theodore Howard	2,700.00	0.00	0.00	0.00	0.00	2,700.00
11MD11	Emerald Ash Borer 2015	UBAESP	AES Administration - Payroll	6,485.46	0.00	0.00	0.00	0.00	6,485.46
11MD11	Emerald Ash Borer 2015	UBBIDC	PI Don Chandler	740.69	0.00	4,052.86	0.00	0.00	4,793.55
11MD12	Pop Genetics of NH Bobcats 2015	UBAESP	AES Administration - Payroll	7,060.18	0.00	0.00	0.00	0.00	7,060.18
11MD12	Pop Genetics of NH Bobcats 2015	UBNRMA	PI Marian Litvaitis	0.00	0.00	4,578.43	0.00	0.00	4,578.43
11MD13	Nitrogen & Carbon Assimilation 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,102.20	0.00	0.00	19,102.20
11MD13	Nitrogen & Carbon Assimilation 2015	UBAESP	AES Administration - Payroll	9,095.32	0.00	0.00	0.00	0.00	9,095.32
11MD13	Nitrogen & Carbon Assimilation 2015	UBBISM	PI Subhash Minocha	4,625.00	0.00	4,102.17	0.00	0.00	8,727.17
11MD15	Remotely Sensed Forest Maps 2015	UBAEEQ	AES Equipment Org	0.00	0.00	9,641.65	0.00	0.00	9,641.65
11MD15	Remotely Sensed Forest Maps 2015	UBAESP	AES Administration - Payroll	8,342.89	0.00	0.00	0.00	0.00	8,342.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RB00	Hatch Regional Administration 2013	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB00	Hatch Regional Administration 2013	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB02	Health Trajectory Older Adults 2013	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
11RB03	Diverse rural low-inc families 2013	UBAEDK	PI Dolan/Knight (Hhs)	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB04	Mgmt Systems to Improve the 2013	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RB06	Genetic Basis Res Imm Avian 2013	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB07	Conservation Plant Resources 2013	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBAESU	AES Start Up Funds	0.00	0.00	0.00	0.00	0.00	0.00
11RB08	Mgmt Systems to Improve the 2013	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	36,001.57	0.00	0.00	36,001.57
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	73.13	0.00	184.18	0.00	0.00	257.31
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	1,244.14	0.00	0.00	0.00	0.00	1,244.14
11RC17	Ovarian Influences on Embryon 2014	UBMCDDT	PI David Townson	1,939.50	0.00	7,736.98	0.00	0.00	9,676.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X539	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X540	SL Communications	UXCMNC	Communications	0.00	0.00	(38.42)	0.00	0.00	(38.42)
11X541	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X542	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X543	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X544	Natural Resources Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X545	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X546	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	3.90	0.00	0.00	3.90
11X548	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X549	Youth & Family Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	(12.00)	0.00	0.00	(12.00)
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	34,199.55	0.00	15,310.58	0.00	0.00	49,510.13
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	469.45	0.00	0.00	15,482.06
11X567	SL Administration	UXADMS	Administration	73,988.73	0.00	6,610.11	0.00	0.00	80,598.84
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,408.01	0.00	0.00	38,533.61
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,331.41	0.00	0.00	13,331.41
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,494.12	0.00	0.00	5,925.47
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	22,785.44	0.00	0.00	26,285.84
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,690.75	0.00	0.00	40,513.16
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	16,526.69	0.00	0.00	18,252.09
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	942.29	0.00	5,645.80	0.00	0.00	6,588.09
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	14,364.51	0.00	0.00	0.00	0.00	14,364.51
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,066.99	0.00	0.00	0.00	0.00	49,066.99
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,253.72	0.00	30,998.63	0.00	0.00	33,252.35
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	431.35	0.00	5,356.96	0.00	0.00	5,788.31
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	3,061.77	0.00	0.00	0.00	0.00	3,061.77
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	616.27	0.00	11,646.13	0.00	0.00	12,262.40
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	2,139.06	0.00	0.00	0.00	0.00	2,139.06
11X584	SL Carrol County	UXCRRL	Carroll County	10,860.05	0.00	0.00	0.00	0.00	10,860.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	12,061.15	4,336.10	18,210.34	0.00	0.00	34,607.59
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	9,257.60	3,564.21	9,731.85	0.00	0.00	22,553.66
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	1,989.73	766.04	1,052.72	0.00	0.00	3,808.49
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	9,048.32	1,461.77	2,786.61	0.00	0.00	13,296.70
13V156	Isles of Shoals LiDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	799.31	307.68	287.78	0.00	0.00	1,394.77
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	6,640.04	2,209.01	66,084.93	0.00	0.00	74,933.98
13V161	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	3,000.00	0.00	0.00	3,000.00
13V162	Macroalgal Survey in Great Bay	UBNRDB	PI David Burdick	2,809.00	150.92	1,180.08	0.00	0.00	4,140.00
13V163	Vibrios in NH Oysters	UBNRSJ	PI Stephen Jones	4,479.26	77.00	5,443.74	0.00	0.00	10,000.00
13V164	Wetland Assessment Training	UXNTAS	PI Amanda Stone	0.00	0.00	4,484.09	0.00	0.00	4,484.09
13V164	Wetland Assessment Training	UXWMAS	PI Amanda Stone	1,080.00	83.16	302.42	0.00	0.00	1,465.58
13V165	Soak up the Rain	UXFDCN	PI Catherine Neal	2,418.35	931.06	870.87	0.00	0.00	4,220.28
13V166	PTAPP	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13Z079	UNH Speed Enforcement Patrols	UJPDPD	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13Z087	PUC-NH RGGI Carbon Challenge	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
13Z089	DHHS Video Conferencing	UK3GAF	NH DHHS GSDLN Membership	0.00	0.00	55,350.00	0.00	0.00	55,350.00
13Z093	NH Mosaic Map	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z097	NH Leadership Series 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z098	DDC Leadership 2010-2011	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z099	NHPGH	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z100	College Students Undrage Drink	UEHTNB	Barber, Nelson - Internal Support	0.00	0.00	1,150.24	0.00	0.00	1,150.24
13Z104	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z106	Portal for IP Rights-Phase II	UEDSAV	PI A.R.Venkatachalam	0.00	0.00	0.00	0.00	0.00	0.00
13Z107	NH CHIS Data Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z108	NH PGH FY 12	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
13Z109	NH CHIS Data Quality Assurance	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z111	E-File Admin Modernization	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13Z112	NH Seat Belt Observation Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z113	Impact of GHGERF Projects	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13Z115	NHID Analysis CHIS Rate Review	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
13Z116	2012 NH HSA Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13Z117	NH Purchaser's Group	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z118	DD Council Leadership	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13Z119	QA Testing of NHCHIS	UFDOAC	PI Amy Costello	0.00	0.00	135.23	0.00	0.00	135.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143267	Brazilian Cerrado	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143268	CASTER Technology	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143269	Turbulent Solar Wind Cascade	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143272	Organic Productivity Dynamics	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143276	Research & Discover	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143277	Fellowship F. Santo	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143278	RENU	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143280	Altimetry Wind Wave Prediction	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143281	Thermal Upwelling	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143282	Aerosol Variability	UZOPHF	Hui Feng	0.00	0.00	0.00	0.00	0.00	0.00
143283	Pulsating Aurora	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143284	Lunar Surface Nav (CellNav)	UDMENT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
143285	Northern Eurasian Landscapes	UZCXSS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
143286	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22
143302	Dissolved Organic Carbon	UZCXVVV	PI Wilfred Wollheim	25,777.33	8,529.70	17,436.28	0.00	0.00	51,743.31
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	26,720.84	8,915.97	16,036.55	0.00	0.00	51,673.36
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	4,991.01	0.00	0.00	4,991.01
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	15,673.37	616.70	11,512.35	0.00	0.00	27,802.42
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnestock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMENT	PI May-Win Thein	3,003.00	0.00	2,669.06	0.00	0.00	5,672.06
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	118,438.86	16,536.03	176,189.55	0.00	0.00	311,164.44
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	9,149.42	3,522.54	0.00	0.00	0.00	12,671.96
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	9,468.51	729.08	13,698.15	0.00	0.00	23,895.74

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Current Funds									
Research & Sponsored Programs									
143325	Fedderson NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	36,982.59	13,058.26	57,102.71	0.00	0.00	107,143.56
143328	Wind	UZSPCF	PI Charles Farrugia	27,156.16	7,619.19	24,882.10	0.00	0.00	59,657.45
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPJK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnstock	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climate Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	28,033.81	7,653.73	16,059.37	0.00	0.00	51,746.91
143337	CLUSTER-CODIF MO & DA	UZSPSE	PI Eberhard Mobius	19,961.78	3,103.27	17,495.21	0.00	0.00	40,560.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	238,647.57	81,496.10	347,907.80	0.00	0.00	668,051.47
143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	29,164.15	2,912.81	22,883.93	0.00	0.00	54,960.89
143344	NASA-Discovery AQ	UZCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	13,307.14	5,123.27	9,994.19	0.00	0.00	28,424.60
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	63,137.19	14,664.89	44,862.96	0.00	0.00	122,665.04
143348	Inner Magnetosphere Ion	UZSPLK	PI Lynn Kistler	15,072.14	3,960.96	10,002.15	0.00	0.00	29,035.25
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	22,884.74	5,874.63	21,841.65	0.00	0.00	50,601.02
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	1,870.13	0.00	0.00	2,973.70
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	49,947.05	14,274.58	37,021.72	0.00	0.00	101,243.35
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	32,436.21	10,073.60	31,732.88	0.00	0.00	74,242.69
143357	EPSCoR CAN	UZSPAD	PI Antoinette Galvin	3,612.10	308.86	784.19	0.00	0.00	4,705.15
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	27,721.95	1,117.86	33,294.40	0.00	0.00	62,134.21
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	3,745.97	0.00	0.00	11,632.23
143360	Solar Compton Telescope	UZSPPB	PI Peter Blosser	52,966.05	18,626.53	51,526.45	0.00	0.00	123,119.03
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	29,703.59	4,849.78	23,032.34	0.00	0.00	57,585.71
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	15,895.96	4,562.27	13,460.09	0.00	0.00	33,918.32
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	0.00	0.00	4,888.41	0.00	0.00	4,888.41
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	33,006.32	6,753.12	31,357.32	0.00	0.00	71,116.76
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,469.20	0.00	0.00	3,847.89
143369	North American Ecosystems	UZESSO	PI Scott Ollinger	67,067.50	16,305.96	85,156.15	0.00	0.00	168,529.61
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	19,479.92	6,465.62	0.00	0.00	0.00	25,945.54
143371	NASA-NIP	UZOPTM	Timothy Moore	10,645.75	4,098.59	23,921.93	0.00	0.00	38,666.27
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	106,412.01	27,428.45	127,966.55	0.00	0.00	261,807.01

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Current Funds									
Research & Sponsored Programs									
147493	ADVANCE	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
147494	Smart Sediment Grains	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147495	Nitrogen Gas Flux	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147497	EPSCOR 2006	UEMNRG	PI Ross Gittell	0.00	0.00	0.00	0.00	0.00	0.00
147498	Emerging Issues Nat'l Energy	UDKEVM	PI Virendra Mathur	0.00	0.00	5,144.64	0.00	0.00	5,144.64
147499	GEM: Plasma Sheet Instability	UZSPRR	Joachim Raeder	2,718.92	165.29	1,297.89	0.00	0.00	4,182.10
147500	Acquisition of Cell Cluster	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
147501	Summit Nitrate	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147503	Reduced Dynamical Systems	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147504	KVD Fluid Archive Project	UDESJB	PI Julia Bryce	984.22	75.79	477.00	0.00	0.00	1,537.01
147506	Multiscale Ocean Mixed Layer	UDMEGC	PI Gregory Chini	19,500.00	1,501.50	16,716.56	0.00	0.00	37,718.06
147507	Plasma Dynamo and Couette Flow	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	0.00	0.00	0.00	0.00
147508	NHIRC:Dartmought-Hypertherm	URIPRD	PI Robert Dalton	0.00	0.00	0.00	0.00	0.00	0.00
147510	NHIRC Presstek Polymer Nano	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147511	NHIRC Roy Matheson	UDEEJL	PI John Lacourse	0.00	0.00	0.00	0.00	0.00	0.00
147512	NHIRC Itaconix 3	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
147514	Imbalanced Kinetic Heating	UZSPPI	PI Philip Isenberg	0.00	0.00	0.00	0.00	0.00	0.00
147515	REU - Minimization of Force	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147516	REU - GOALI MPW	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147517	Coronal Plasmas	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
147518	Ablation by Turbulent Flow	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147519	Eploring Organizational Court	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
147521	Fitness and Competitiveness	UZOPJP	PI James Pringle	17,379.06	389.30	8,069.76	0.00	0.00	25,838.12
147523	ADVANCE	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147524	ADVANCE	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147525	ADVANCE	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
147526	Alfven-Wave Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147527	Analysis of Seismic Processes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147528	Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147529	WSD-UNH-SCO	UZCXMT	Mark Twickler	14,221.21	5,475.22	42,649.07	0.00	0.00	62,345.50
147530	WSD-UNH-SCO	UZCXMT	Mark Twickler	0.00	0.00	18,582.99	0.00	0.00	18,582.99
147531	Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	1,616.61	0.00	0.00	1,616.61
147532	Network Investigations	UCFRJW	PI Janis Wolak	0.00	0.00	0.00	0.00	0.00	0.00
147533	Strained Ultrathin Interfaces	UDPHKP	PI Karsten Pohl	9,493.48	718.87	14,457.28	0.00	0.00	24,669.63
147534	Crossing Borders	UCHILS	PI Lucy Salyer	0.00	0.00	3,201.65	0.00	0.00	3,201.65
147535	RAPID: Gulf of Mexico	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147536	Paleoclimate Change	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147537	Pulsed Tube Hydroforming	UDMEIK	PI Ioannis Korkolis	0.00	0.00	25,739.76	0.00	0.00	25,739.76
147538	Legal Moral Reasoning Behavior	UCPYEC	PI Ellen Cohn	13,829.24	904.53	4,433.25	0.00	0.00	19,167.02
147539	Clines in Chile: Why?	UZOPJP	PI James Pringle	0.00	0.00	1,148.30	0.00	0.00	1,148.30
147540	Carbonated Clinopyroxenes	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
147541	Fluvial Feedbacks	UDESAL	PI Anne Lightbody	11,736.80	903.72	6,571.02	0.00	0.00	19,211.54
147542	Temporal Variations Hydrotherm	UZCXKV	PI Karen Von Damm	0.00	0.00	0.00	0.00	0.00	0.00
147543	Snow Albedo	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147544	Climate Change and Soil Fungi	UBNRSF	PI Serita Frey	2,181.79	167.98	933.40	0.00	0.00	3,283.17
147545	Interactive Causal Networks	UDOMCW	PI Colin Ware	8,151.34	627.66	3,976.64	0.00	0.00	12,755.64
147548	Cool Robot Greenland	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
147549	NSF WSC3: Earth's Third Pole	UZCXSF	PI Stephen Frolking	20,883.65	7,340.32	17,851.02	0.00	0.00	46,074.99

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147550	BBCP Drilling	UDESWC	PI William Clyde	11,478.51	0.00	9,644.83	0.00	0.00	21,123.34
147551	Attentional Control Mechanisms	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
147552	Ratiometric-Florsct Cu Indicrs	UDCHWS	PI William Seitz	9,000.00	693.00	6,496.40	0.00	0.00	16,189.40
147553	COSEE - OS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
147554	Geochemistry and Geochronology	UDESSM	PI Samuel B Mukasa	11,216.86	2,949.43	17,726.05	0.00	0.00	31,892.34
147555	Halogen Activation	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
147556	NH IRC Itaconix 4	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Germaschewski	31,117.54	907.69	25,048.70	0.00	0.00	57,073.93
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	39,396.57	2,308.71	39,637.29	0.00	0.00	81,342.57
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	42,749.80	0.00	0.00	51,696.85
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	17,390.74	6,695.42	15,452.21	0.00	0.00	39,538.37
147580	Water Interaction with Polymer	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	1,630.78	627.81	11,433.48	0.00	0.00	13,692.07
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	4,120.05	1,586.21	43,710.43	0.00	0.00	49,416.69
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	45,077.35	3,451.52	187,597.12	0.00	0.00	236,125.99
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	27,420.39	4,090.02	18,747.20	0.00	0.00	50,257.61
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	3,505.00	48.51	1,385.33	0.00	0.00	4,938.84
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	UDCSR	PI Robert Russell	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	27,505.93	886.68	17,729.17	0.00	0.00	46,121.78
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,468.00	1,604.24	62,656.49	0.00	0.00	83,728.73
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	14,000.00	0.00	0.00	14,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,938.25	0.00	0.00	0.00	0.00	3,938.25
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	31,605.37	975.09	36,645.62	0.00	0.00	69,226.08
147655	RCN SEES: Infrastructure	UDCEJJ	PI-Jennifer Jacobs	21,250.19	1,498.08	25,716.34	0.00	0.00	48,464.61
147656	BRIGE: Structural Control DSF	UDCETF	PI Tat S Fu	26,047.42	983.23	27,664.11	0.00	0.00	54,694.76
147657	Catalyst for Ethanol Oxidation	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147657	Catalyst for Ethanol Oxidation	UDKEXT	PI Xiaowei Teng	23,711.40	859.87	52,308.19	0.00	0.00	76,879.46
147658	Flutter Analysis & Control	UDMAMS	PI Marianna Shubov	24,932.00	1,919.77	12,754.60	0.00	0.00	39,606.37
147659	Fuel Cell Nanocatalysts	UDKEXT	PI Xiaowei Teng	16,336.90	429.00	31,105.57	0.00	0.00	47,871.47
147660	Milankovitch Monsoon Forcing	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
147661	FSML 2012: CTD for R-V GC	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
147662	Community Workshop	UZSPMA	Lessard Help	5,463.08	1,733.65	13,914.45	0.00	0.00	21,111.18
147663	Eurasian Permafrost-Hydrology	UZESSS	PI Alexander Shiklomanov	35,558.05	9,744.45	63,847.57	0.00	0.00	109,150.07
147664	Long Term Anthropogenic	UCANMH	PI Meghan Howey	3,313.16	1,275.51	13,385.06	0.00	0.00	17,973.73
147665	FACE Organic Nitrogen Use	UZESEH	PI Erik Hobbie	27,484.13	5,100.16	21,789.22	0.00	0.00	54,373.51
147666	Greenland Chemical Species	UZESJD	PI Jack Dobb	9,898.50	3,810.94	8,867.95	0.00	0.00	22,577.39
147667	South Pole	UZESMT	PI Mark Twickler	12,544.09	4,829.46	25,903.07	0.00	0.00	43,276.62
147668	Computer Cluster for Heliophys	UZSPRR	Joachim Raeder	0.00	0.00	11,268.44	0.00	0.00	11,268.44
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	72,959.97	15,596.30	54,815.48	0.00	0.00	143,371.75
147670	REU Site: Volcanism in Arizona	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
147671	Dayside FAC Source Regions	UZSPRR	Joachim Raeder	17,917.34	0.00	10,161.17	0.00	0.00	28,078.51
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	(352.94)	(27.18)	(180.55)	0.00	0.00	(560.67)
147672	UNH ADVANCE IT	UAPROV	Provost Office	258,221.88	68,942.50	240,007.97	0.00	0.00	567,172.35
147672	UNH ADVANCE IT	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147673	CME	UZSPCF	PI Charles Farrugia	8,286.42	741.97	4,288.49	0.00	0.00	13,316.88
147675	DNA Damage Response	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
147676	ADVANCE-Karen Von Damm	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147677	Volcanism in West Antarctica	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147678	Volcanism in the NW USA	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
147679	Microsystis Bloom Algorithms	UZOPTM	Timothy Moore	4,269.57	1,643.81	81,307.56	0.00	0.00	87,220.94
147680	REU Collaborative Research	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147681	Northern Peatland Methane	UZESRV	PI Ruth Varner	68,810.38	17,045.97	245,723.02	776.67	0.00	332,356.04
147682	Delta-47 Forum Calibration	UBNRSG	PI Stuart Grandy	0.00	0.00	(1,012.59)	0.00	0.00	(1,012.59)
147682	Delta-47 Forum Calibration	UDESRC	PI Rosemary Came	39,999.93	9,088.79	25,936.95	0.00	0.00	75,025.67
147683	IPA Year 3	UBMCMM	PI Michael Lesser	11,948.44	920.04	0.00	0.00	0.00	12,868.48
147684	Damage Analysis on Sarah Long	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147685	Microbes and Soil Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147686	Fellow Amanda Daly	UAGRHR	PI Harry Richards	(3,461.55)	0.00	0.00	0.00	0.00	(3,461.55)
147687	Fellow Nancy Fernandes	UAGRHR	PI Harry Richards	(3,576.94)	0.00	(1,535.15)	0.00	0.00	(5,112.09)
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	20,472.91	1,343.63	30,129.24	0.00	0.00	51,945.78
147689	Sea Ice Prediction	UCSOLH	PI Lawrence Hamilton	5,551.28	2,137.34	7,971.56	0.00	0.00	15,660.18
147690	ABR: Novel Glycoprotein	UBMCSS	PI Stacia A Sower	40,056.44	2,087.44	42,195.23	0.00	0.00	84,339.11
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	61,293.10	9,749.26	187,424.40	0.00	0.00	258,466.76

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Current Funds									
Research & Sponsored Programs									
147692	NSF GFRP-Danielle Grogan	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147693	Cottontail Geospatial	UBNRK	PI Adrienne Kovach	6,619.33	1,625.59	16,680.90	0.00	0.00	24,925.82
147694	MS Analysis of PDE6	UBMCFC	PI Feixia Chu	32,927.35	1,970.36	73,567.28	0.00	0.00	108,464.99
147695	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	3,908.06	0.00	0.00	0.00	0.00	3,908.06
147696	NSF GFRP-Patrick MacCarthur	UAGRHR	PI Harry Richards	4,265.98	0.00	0.00	0.00	0.00	4,265.98
147697	Plasma Sheet Precondition	UZSPRR	Joachim Raeder	39,575.45	11,792.52	42,541.26	0.00	0.00	93,909.23
147698	ULF Svalbard	URIORR	PI Robert Russell IOL	0.00	0.00	0.00	0.00	0.00	0.00
147698	ULF Svalbard	UZSPMA	Lessard Help	11,258.78	1,212.14	8,302.94	248.06	0.00	21,021.92
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	14,865.18	690.20	14,800.36	0.00	0.00	30,355.74
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	21,527.15	773.76	25,170.38	0.00	0.00	47,471.29
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	3,354.23	1,291.37	62,493.15	0.00	0.00	67,138.75
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	3,774.96	1,453.33	8,678.47	0.00	0.00	13,906.76
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	8,277.69	0.00	0.00	8,277.69
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	40,372.17	0.00	0.00	40,372.17
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	21,516.30	6,757.28	49,284.87	168.76	0.00	77,727.21
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	35,168.35	676.08	44,339.25	0.00	0.00	80,183.68
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	51,894.96	9,086.17	54,338.53	0.00	0.00	115,319.66
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	15,514.76	367.61	7,986.63	0.00	0.00	23,869.00
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	1,852.88	0.00	1,150.02	0.00	0.00	3,002.90
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	6,436.38	1,785.25	4,430.36	0.00	0.00	12,651.99
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	23,079.43	8,885.52	12,210.62	0.00	0.00	44,175.57
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	25,439.81	9,794.43	18,906.58	0.00	0.00	54,140.82
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	4,120.05	1,586.21	2,232.32	0.00	0.00	7,938.58
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	17,649.50	6,738.78	16,101.06	0.00	0.00	40,489.34
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	35,682.48	13,737.72	28,983.48	0.00	0.00	78,403.68
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	373,156.67	0.00	0.00	373,156.67
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	4,795.01	272.96	12,282.98	0.00	0.00	17,350.95
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	87,065.72	19,925.08	85,281.61	0.00	0.00	192,272.41
147724	NSF-DOE: Engine Heat Transfer	UDMECV	PI Christopher White	21,893.56	772.20	21,984.26	0.00	0.00	44,650.02
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	6,039.56	465.05	8,210.83	0.00	0.00	14,715.44
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTS	UBMCWT	PI William K Thomas	13,993.05	790.64	20,440.16	0.00	0.00	35,223.85
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	17,401.22	6,422.45	13,971.14	0.00	0.00	37,794.81
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	22,870.72	1,852.02	20,058.62	0.00	0.00	44,781.36
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	833.35	0.00	0.00	833.35
147730	Ecosystem Computing Challenge	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	23,190.50	5,597.38	30,570.89	0.00	0.00	59,358.77
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	57,037.26	15,556.62	39,864.78	0.00	0.00	112,458.66
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	9,893.28	0.00	0.00	9,893.28
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,200.28	0.00	0.00	4,200.28
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	8,090.88	2,898.75	6,575.13	0.00	0.00	17,564.76
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	18,734.47	1,247.38	155,371.27	0.00	0.00	175,353.12

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Current Funds									
Research & Sponsored Programs									
147HST	Natl Science Foundation Loc	UZOPWB	PI Wendell Brown	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJH	PI Joseph Hollweg	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPJL	PI John Lockwood	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
147HST	Natl Science Foundation Loc	UZSPRA	PI Roger Arnoldy	0.00	0.00	0.00	0.00	0.00	0.00
14B001	Hdsl2	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B002	Docsis	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B00Z	SBIR Phase I	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
14B013	Miscellaneous Project	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B014	Mpls	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B025	Infini Band	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B028	Justice Works	UCIPJK	PI John Kirkpatrick	0.00	0.00	0.00	0.00	0.00	0.00
14B030	ShdsI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B038	Miscellaneous Projects - Dlg	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B188	Nir Analysis	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14B190	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Fast Ethernet	URRIOL	Interoperability Lab	121,789.53	14,835.89	29,770.28	0.00	0.00	166,395.70
14B192	InterOperability Lab	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab	URRIOL	Interoperability Lab	306,279.99	102,798.62	341,696.76	0.00	0.00	750,775.37
14B193	Ethernet Training	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B194	Full Duplex	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B195	Cad Consulting	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B196	Token Ring	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B197	Internet Protocol	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B198	FDDI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B199	Network Management	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	10,047.32	3,602.59	3,037.19	0.00	0.00	16,687.10
14B201	Atm	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B202	Dec Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel	URRIOL	Interoperability Lab	52,173.37	13,821.19	22,124.65	0.00	0.00	88,119.21
14B204	World Wide Web Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B205	Lab Facility	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	53,069.02	13,190.90	43,399.47	0.00	0.00	109,659.39
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B207	Interop Project	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B208	Digital Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B209	Linux Development	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B210	lol Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B211	Training Projects	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B212	Infrared	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	126,912.01	17,595.84	53,809.89	0.00	0.00	198,317.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B214	Adsl	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Adsl	URRIOL	Interoperability Lab	97,900.46	21,823.77	107,070.05	0.00	0.00	226,794.28
14B215	Bridge Functions	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Bridge Functions	URRIOL	Interoperability Lab	126,647.67	26,965.82	33,965.18	0.00	0.00	187,578.67
14B216	1394 - (firewire)	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B250	UNH Impact Center	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
14B265	Voice Over Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	31,424.03	3,936.00	7,368.42	0.00	0.00	42,728.45
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	91,249.55	16,354.67	25,630.68	0.00	0.00	133,234.90
14B282	Miscellaneous Acct	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B310	Study of Indigent Defense Services	UCIPMS	PI Micheal Skibbie	0.00	0.00	0.00	0.00	0.00	0.00
14B343	Voice over DSL	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	359,150.85	70,130.04	139,309.41	0.00	0.00	568,590.30
14B348	Power over DTE	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over DTE	URRIOL	Interoperability Lab	32,786.22	6,558.76	19,866.83	0.00	0.00	59,211.81
14B358	Ethernet First Mile	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B359	GMPLS	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B363	Vegetation Stress	UZCXBR	PI Barry Rock	0.00	0.00	0.00	0.00	0.00	0.00
14B367	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	26,663.96	1,920.56	14,328.83	0.00	0.00	42,913.35
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	63,838.78	4,777.49	18,183.66	0.00	0.00	86,799.93
14B382	Implementation of CUBE (IVS)	UDOMBC	Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	33,082.80	10,345.79	11,666.18	0.00	0.00	55,094.77
14B392	SA Forum - Service Availability	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	28,946.16	3,280.33	10,491.39	0.00	0.00	42,717.88
14B402	Fecal Contamination Samples	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B403	Miscellaneous Account	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	15,378.53	277.64	13,902.96	0.00	0.00	29,559.13
14B420	I-WARP	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B420	I-WARP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B423	Ruminant Feed Analysis Consortium	UBASCS	PI Charles Schwab	0.00	0.00	0.00	0.00	0.00	0.00
14B426	Wi Man	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B455	Nanostructured Carbon	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B465	SAForum Compliance Program	URRCVSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14B476	Dogget Fertilizer Testing	UBPBPFF	PI Paul Fisher	0.00	0.00	0.00	0.00	0.00	0.00
14B478	Analytical Ultracentrifugation	UBBCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14B490	Polymer Research Consortium	UDMSDS	PI Donald Sundberg	29,008.63	906.26	12,613.72	0.00	0.00	42,528.61
14B494	Lamprey River Flow	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B503	NH Dept of Safety CAD-LRMS System	URRCWL	PI Bill Lenharth	0.00	0.00	54,560.00	0.00	0.00	54,560.00
14B527	Gas Hydrate Research Drilling	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	748.28	0.00	0.00	748.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B698	SSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B699	NHIRC:Presstek-Latex Polymers	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B701	NHIRC:Itaconix-Polyitaconic Es	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B702	NHIRC:Ray-Tech Infrared Joint	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	22,941.33	4,603.39	6,143.97	0.00	0.00	33,688.69
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	45,490.33	10,573.62	18,996.28	0.00	0.00	75,060.23
14B710	Tree Pod Product Testing	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B711	Rastech Shingles Evaluation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14B712	Fecal Contamination Samples	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
14B713	Copper Sea Trials	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B715	NHIRC:Velcro-Medusa	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B716	Nan-C	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B717	Air Deployed Monitoring System	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B718	Ribotyping for Colchester VT	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14B721	DWH Admin	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B722	DWH Gomex	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B723	DWH Escat	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B724	Intranasal Insulin BP-IV	UBASRW	PI Roger Wells	0.00	0.00	0.00	0.00	0.00	0.00
14B726	StormTreat	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14B729	Investigation of Bio-oil Enhan	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B731	Polymer Workshop	UDMSDS	PI Donald Sundberg	6,210.01	478.17	334.43	0.00	0.00	7,022.61
14B733	Northern Europe Copper Cage	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B734	Elimination of Microcracks	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B735	NHIRC:Itaconix-Purification Tc	UBMCJD	PI Jennifer Durant	0.00	0.00	0.00	0.00	0.00	0.00
14B736	Planet SBIR PHASE 2	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B737	NHIRC:Hitchiner Waste Heat Rec	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	55,591.75	20,365.77	44,560.62	0.00	0.00	120,518.14
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B743	NHIRC:Conductive-Metal Nano-Pr	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
14B744	NHIRC:Unified Office Developmt	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B745	Pall Coporation X (10)	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B746	Field Deployment of Cu Nets	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B747	Dynamic Coatings	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B748	NHIRC: NHICC-Organic Semicd	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14B749	FloDesign Turbin - SBIR PHII	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B750	ERMA GOMEX Continuation	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B751	Production of Itaconic Acid	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	0.00	0.00	0.00	0.00
14B753	NISMART-2	UCFRDF	PI David Finkelhor	10,575.44	2,936.51	7,337.46	0.00	0.00	20,849.41
14B754	FloDesign Turbine - SBIR Ph II	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14B755	Small Satellite Project	UZSPJC	PI James Connell	94.48	36.38	62.16	0.00	0.00	193.02
14B756	RRSW	UZSPJC	PI James Connell	16,267.12	7,366.97	20,123.10	0.00	0.00	43,757.19
14B757	Space Weather	UZSPJC	PI James Connell	1,716.00	0.00	815.09	0.00	0.00	2,531.09
14B760	NHLBI Oxygen2	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B760	NHLBI Oxygen2	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
14B761	Assess Removals of AARS	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B762	Insects, Birds and Powerlines	UXFRMA	PI Matthew Tarr	0.00	0.00	1,029.28	0.00	0.00	1,029.28
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B764	Oscilla Wave Energy	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	76,675.04	16,509.27	39,258.75	0.00	0.00	132,443.06

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B766	Chemical Agent Swatch	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
14B767	MAC SBIR III NSPECT	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B768	Lysine Bioavailability	UBBINW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14B769	Latex Binding Efficiency 3	UDMSJT	PI John Tsavalas	0.00	0.00	(112.44)	0.00	0.00	(112.44)
14B770	Adsorption Assessment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B772	Operation of Vibrac Test Equip	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14B774	Nanofiltration Algae Oil Recov	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B775	Luvata Mesh Field Trials	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B776	Lightweight Composites	UDMEIT	PI Igor Tsukrov	0.00	0.00	(944.00)	0.00	0.00	(944.00)
14B777	Xilinx Test Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B778	Jlab Grad Student Support	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14B779	Measuring N Removal by Oysters	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14B780	NHLBI Cooper2B	UDPHFH	PI F W Hersman	(896.01)	0.00	(425.60)	0.00	0.00	(1,321.61)
14B781	Pilot Study for Hudson River	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B782	MIPI Board	URRIOL	Interoperability Lab	10,382.95	2,728.50	9,526.98	0.00	0.00	22,638.43
14B783	Pilot Study for Wyandotte, MI	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B784	Wave-Particle Int in SW	UZSPPI	PI Philip Isenberg	9,167.06	3,529.31	6,030.77	0.00	0.00	18,727.14
14B785	Miscellaneous Business	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B786	Fish Farm in Turkey	UDMEBC	PI Barbaros Celiikkol	0.00	0.00	0.00	0.00	0.00	0.00
14B787	Baker Company Cell Culture	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
14B788	Barrier Hydrodynamic Testing	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B789	DISCOVER_AQ: Chesapeake Bay	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14B790	Neptune WEC Field Deployment	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
14B791	TriXcel Hazard Lights	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14B792	True Muonium Measurement	UDPHSP	PI Sarah K Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14B793	Corrosion of Cu Nets	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	89,376.75	18,633.55	62,501.73	0.00	0.00	170,512.03
14B795	Determining Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B796	Effect of Extrusion Temperatur	UDMERC	PI Ronald U Goulet	0.00	0.00	0.00	0.00	0.00	0.00
14B797	Turning on the Light	UK1ASV	Network NH Now	343.63	132.30	0.00	0.00	0.00	475.93
14B798	ME DOT-Properties of Cement	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
14B799	Strawberry Research	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14B800	Geothermal System Feasibility	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B801	MIMO OTA Test Chamber	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
14B802	CH2M Hill-Capping Eval	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B803	Total Water Monitoring	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B804	Misc Projects-XI	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14B805	SWPP	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
14B806	Ovulation in the Rat	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14B807	Plant Response to SRT	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	540.83	208.29	355.85	0.00	0.00	1,104.97
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	305.16	117.49	200.75	0.00	0.00	623.40
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	477.02	183.68	313.83	0.00	0.00	974.53
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	761.97	293.34	501.26	0.00	0.00	1,556.57
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	938.72	361.40	617.53	0.00	0.00	1,917.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F049	Breeding Hybrid Squash	UBPBJL	PI J. Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14F052	Mediterranean Recovery	UZOPAR	PI Andy Rosenberg	0.00	0.00	0.00	0.00	0.00	0.00
14F061	Eradication of Didemnum	UBZOLH	PI Larry Harris	0.00	0.00	0.00	0.00	0.00	0.00
14F065	Bangladesh Desktop Study	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F069	Kidney Graft Survival and NODM	UFHMRW	PI Robert Woodward	0.00	0.00	0.00	0.00	0.00	0.00
14F076	Protein-Protein Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
14F080	Gravitational Wave Filtering	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
14F081	SeagrassNet in Belize & MRER	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F082	SMDP Suppoer & Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F083	Scholarship Proposal	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14F088	SINTEF	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F089	SINTEF Off-Campus	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
14F090	Net Deformation in Fish Cages	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F091	FEA of Moring Designs	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14F092	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F094	Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F095	PhD Support Agnes Mortensen	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14F097	MCF Arusha Savings Conference	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F098	Jamaica PATH Evaluation	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F099	HYDROFOUL Tank Testing	UDMEBC	PI Barbaros Celikkol	0.00	0.00	0.00	0.00	0.00	0.00
14F101	Ethics in Epidemiology	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F102	Mechanisms Underlying Priming	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
14F104	Grenada Mangrove Assessment	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14F105	SMDP Scholarship Proposal	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	161.00	0.00	0.00	161.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	3,174.40	0.00	0.00	3,174.40
14F108	Lysine Bioavailability	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F109	Air-Sea Gas Exchange	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14F110	Gaspereau Fishery Co-Mgmt	UZOPCJ	PI Jamie Courmane	0.00	0.00	0.00	0.00	0.00	0.00
14F111	Breeding Hybrid Squash	UBBIJL	PI J Brent Loy	1,248.50	0.00	531.81	0.00	0.00	1,780.31
14F112	Improving Immune Status	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14F113	Jamaica PATH Travel	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14F114	Low Sexual Abuse Rates	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14F115	Funding Guidelines and Tips	UCFRLJ	PI Lisa Jones	0.00	0.00	7,004.47	0.00	0.00	7,004.47
14F118	NTT Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F119	SMDP 2013	UCCIWM	PI William Maddocks	0.00	0.00	(4,989.46)	0.00	0.00	(4,989.46)
14F120	Closed Flexible Cages	UDOEJD	PI Judson DeCew	16,498.65	462.00	25,394.81	0.00	0.00	42,355.46
14F121	2nd Generation AjiPro-L	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F124	Rural Finance Centre	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F125	Latex Film Formation	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14F126	NTT Project-Home Network	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F127	Bioavailability of Methionine	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14F128	SMDP MasterCard Foundation	UCCIWM	PI William Maddocks	21,000.54	7,153.80	40,443.66	0.00	0.00	68,598.00
14F129	Seagrass Blue Carbon	UBNRFS	PI Frederick Short	21,115.52	8,129.50	6,492.52	0.00	0.00	35,737.54
14F130	Blue Carbon in Marshes	UBNRDB	PI David Burdick	6,342.23	2,116.90	1,443.59	0.00	0.00	9,902.72
14F132	NF GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	20,069.34	0.00	0.00	20,069.34
14F133	Nippon Fndtn 10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	1,993.59	0.00	0.00	1,993.59
14F134	Chapters in Life Stories	UCPYDP	PI David Pillemer	24,906.39	6,948.87	15,131.26	0.00	0.00	46,986.52
14F135	Fulbright Scholar AY 14-15	UCHIJH	PI William Harris	25,641.52	0.00	0.00	0.00	0.00	25,641.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NC22	Bean Fndtn-Leadership Support	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NC23	NERACOOS	UZOPJS	PI Joseph Salisbury	12,387.19	4,769.06	6,553.73	0.00	0.00	23,709.98
14NC24	Health Disparities RRTC	UFDDCD	PI Charles Drum	30,141.85	10,662.88	7,973.23	0.00	0.00	48,777.96
14NC25	API-GRI Oil Spill Response R&D	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NC26	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC27	Tracking Change	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC28	Mangroves of the Grenadines	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NC31	Victims of Child Pornography	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14NC32	Gulfwatch Coordination	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NC33	Milk and Colostrum	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NC34	Saving Special Places Conf.	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14NC35	Policy & Applied Research 2012	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC36	New Hampshire Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC37	NHFTS TON SOS 2011-2012	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC38	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NC39	Imperfect Knowledge Econ Prog	UEECMG	PI Michael Goldberg	20,669.82	7,957.98	2,862.80	0.00	0.00	31,490.60
14NC40	Care Work and Wages	UCCIKS	PI Kristin E Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC41	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC42	Prevention Innovations	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC43	Policy Research to Support Bet	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NC44	Earth Scope Student Siting	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
14NC45	Mussell Long-line Aquaculture	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14NC46	Evaluation and Assessment	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	0.00	0.00	0.00	0.00
14NC47	Enhancing Understanding-Maine	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NC48	Act Early Ambassador Stipend	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14NC49	Expedition 343 JFAST-USSSP	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NC50	Food Solutions New England SOS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC51	State Health Plan Roadmap	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14NC52	Parks-People-Climate Change	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
14NC53	Web-Based Bullying Prevention	UCFRLJ	PI Lisa Jones	47,097.32	15,024.98	8,887.96	0.00	0.00	71,010.26
14NC54	NH Kids Count City Indicator	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14NC56	Pittsfield Listens	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	28,378.32	8,179.56	18,035.97	0.00	0.00	54,593.85
14NC58	Solar Orbiter-Science	UZARCM	EOS RCM Allocation	(26.44)	(10.18)	(17.40)	0.00	0.00	(54.02)
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	15,570.17	4,321.63	9,448.63	0.00	0.00	29,340.43
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	15,333.79	5,903.51	10,087.72	0.00	0.00	31,325.02
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	165,985.49	62,437.64	294,537.10	0.00	0.00	522,960.23
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	40,958.27	15,768.92	26,945.43	0.00	0.00	83,672.62
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	9,894.63	3,809.43	15,700.44	0.00	0.00	29,404.50
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC65	Development of an Ecologically	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NC66	GEO-Chem in HS Classrooms	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NC67	AOU-Avian Hybrid Zone	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NC68	Rural Assembly Work	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NC69	FTS Regional Lead Agency MOU	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NC70	Recovery After Kaatsu Exercise	UFKISC	PI Summer Cook	1,355.63	0.00	1,140.48	0.00	0.00	2,496.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	13,172.60	5,071.50	2,201.78	0.00	0.00	20,445.88
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	44,797.83	0.00	0.00	44,797.83
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	18,055.02	6,951.12	3,014.45	0.00	0.00	28,020.59
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	12,019.62	1,877.62	6,691.43	0.00	0.00	20,588.67
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	403.47	0.00	0.00	403.47
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	7,940.50	3,057.09	1,004.73	0.00	0.00	12,002.32
14ND93	DVPP Grant	UJLSHP	SHARRP Program	2,530.22	974.12	3,006.09	0.00	0.00	6,510.43
14ND94	SVP Grant	UJLSHP	SHARRP Program	9,949.32	3,830.52	0.00	0.00	0.00	13,779.84
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,725.26	9,051.76	9,250.17	0.00	0.00	55,027.19
14ND96	HSC-Indusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	741.36	0.00	0.00	4,932.01
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40
14NE04	Research Fellow Services	UCFRVWV	PI Wendy Walsh	11,323.35	4,359.46	562.85	0.00	0.00	16,245.66
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	11.00	0.00	0.00	11.00
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	16,173.86	6,213.24	2,085.98	0.00	0.00	24,473.08
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	1,140.37	80.88	964.95	0.00	0.00	2,186.20
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,251.25	4,716.72	7,312.07	0.00	0.00	24,280.04
14NE18	Mobile App Forest Canopy	FZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	243.98	0.00	0.00	468.31
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	13,252.87	2,577.39	16,018.68	0.00	0.00	31,848.94
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,119.51	2,741.02	26,718.91	0.00	0.00	36,579.44
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	11,186.70	455.43	1,047.84	0.00	0.00	12,689.97

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Current Funds									
Research & Sponsored Programs									
14NE31	NH Food System Network	UADSUS	Sustainability Institute	0.00	0.00	19,424.89	0.00	0.00	19,424.89
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	13,714.72	3,573.44	2,643.34	0.00	0.00	19,931.50
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	7,722.00	0.00	0.00	7,722.00
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	38,125.75	6,226.24	9,105.19	0.00	0.00	53,457.18
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	31,064.51	11,959.72	36,727.00	0.00	0.00	79,751.23
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.84	6,490.90	21,233.28	0.00	0.00	48,741.02
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	6,794.07	2,615.64	4,578.87	0.00	0.00	13,988.58
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	11,329.47	872.35	3,440.25	0.00	0.00	15,642.07
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	12,872.72	985.89	3,603.28	0.00	0.00	17,461.89
14NE47	State Innovation Model Grant	UFDOJR	PI Josephine Porter	35,148.51	13,514.82	28,144.54	0.00	0.00	76,807.87
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	45,069.28	0.00	0.00	45,069.28
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	5,093.45	1,960.99	1,058.16	0.00	0.00	8,112.60
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	2,865.20	1,103.10	1,031.74	0.00	0.00	5,000.04
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	3,356.69	1,292.36	0.00	0.00	0.00	4,649.05
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	12,299.48	4,735.32	7,498.84	0.00	0.00	24,533.64
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.49	3,036.49	2,975.93	0.00	0.00	18,527.91
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	1,758.28	676.92	487.04	0.00	0.00	2,922.24
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	14,622.70	3,134.88	1,835.35	0.00	0.00	19,592.93
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	2,371.84	0.00	0.00	11,494.44
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	7,792.38	1,693.80	949.52	0.00	0.00	10,435.70
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	11,552.35	3,166.98	2,778.16	0.00	0.00	17,497.49
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	2,333.70	898.46	1,535.26	0.00	0.00	4,767.42
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,576.41	21,428.92	21,837.39	0.00	0.00	124,842.72
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	6,744.64	519.33	2,320.70	0.00	0.00	9,584.67
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	64,447.29	25,197.60	54,647.20	0.00	0.00	144,292.09
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	2,420.25	79.23	0.00	0.00	0.00	2,499.48
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	5,421.65	2,087.33	1,905.22	0.00	0.00	9,414.20
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	144.87	0.00	0.00	144.87
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	5,074.09	1,940.01	87,320.54	0.00	0.00	94,334.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	10,281.27	447.25	5,004.78	0.00	0.00	15,733.30
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	13,019.22	317.16	8,305.94	0.00	0.00	21,642.32
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	7,235.98	0.00	0.00	16,450.71
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	5,725.02	2,204.12	2,291.84	0.00	0.00	10,220.98
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	17,908.54	5,343.81	12,815.96	0.00	0.00	36,068.31
14U999	ULTRA Scenarios	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,348.34	381.98	281.33	0.00	0.00	2,011.65
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	28,049.36	7,312.14	21,583.85	0.00	0.00	56,945.35
14UA04	Cerceris Fumipennis Study	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
14UA05	Processing of Aerial Imagery	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14UA06	Pine Bark Beetle	UBNRSF	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA07	2013 OSD-OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA08	Microbial Function on DOD Land	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA09	Ecosystem Services & Bioenergy	UBNRHA	PI Heidi Asbjornsen	22,205.46	827.99	14,806.90	0.00	0.00	37,840.35
14UA10	Carbon in Biofuel Crops	UBNRSF	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14UA11	eXtension Support Funds	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
14UA12	Map@Syst 2013 Leadership Funds	UXWMSB	PI SHANE BRADT	0.00	0.00	2,092.13	0.00	0.00	2,092.13
14UA13	Network Literacy CoP 2013	UXADSJ	PI Stephen Judd	0.00	0.00	1,548.14	0.00	0.00	1,548.14
14UA14	Coastal Ocean Circulation	UZOPDV	PI Douglas Vandemark	27,882.90	10,734.90	20,472.43	0.00	0.00	59,090.23
14UA15	2011 Fort Worth Field Campaign	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
14UA16	Teen Adventure Camp 2013	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UA17	Root Carbon Contributions	UBNRSF	PI Stuart Grandy	1,330.88	0.00	30,799.88	0.00	0.00	32,130.76
14UA18	Striped Bass Selection	UBBIDB	PI David Berlinsky	17,582.51	2,626.32	15,377.17	0.00	0.00	35,586.00
14UA19	ACE-MAG Renewal	UZSPCS	Charles Smith,III	41,504.69	13,298.41	26,395.73	0.00	0.00	81,198.83
14UA20	MCH LEND FY14	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	68.25	0.00	0.00	68.25
14UA21	Bailit and RWJF Brief	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UA22	Circadian Rhythms	UBBIWW	PI Winsor Watson	0.00	0.00	634.25	0.00	0.00	634.25
14UA23	NETC 07-1	UDCEJD	PI Jo Daniel	4,468.93	344.10	40,769.48	0.00	0.00	45,582.51
14UA24	Advanced Farm Management	UXAGSW	PI Seth Wilner	12,109.43	4,662.02	5,366.41	0.00	0.00	22,137.86
14UA25	Nano-Center Year 10	UDCHGM	PI Glenn Miller	68,111.70	10,185.56	40,636.46	0.00	0.00	118,933.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UA26	Forage-Based Approaches	UBBIAN	PI Andre Brito	9,956.46	766.62	37,234.81	0.00	0.00	47,957.89
14UA27	Lutein Esters and Vision	UBMCJC	PI Joanne Curran Celentano	2,289.71	176.00	1,873.78	0.00	0.00	4,339.49
14UA28	Pohl-CHNY 10	UDPHKP	PI Karsten Pohl	3,064.31	235.95	1,485.09	0.00	0.00	4,785.35
14UA29	Nano Center Year 10-Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14UA30	Ocean Color Merged ESDRs	UZOPTM	Timothy Moore	10,542.47	4,058.88	6,935.62	0.00	0.00	21,536.97
14UA31	Rewiring the Network: Structur	UBNRRS	PI Richard Smith	2,288.00	176.19	827.65	0.00	0.00	3,291.84
14UA32	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,148.82	638.87	1,004.90	0.00	0.00	3,792.59
14UA33	SARE 2013-14	UXAGSW	PI Seth Wilner	14,782.70	6,201.87	6,457.31	0.00	0.00	27,441.88
14UA35	INBRE-Bioinformatics	UBMCWT	PI William K Thomas	7,402.30	2,185.71	3,652.92	0.00	0.00	13,240.93
14UA36	Selling Successfully at Farmer	UXFDNH	PI Nada Haddad	120.00	9.24	273.06	0.00	0.00	402.30
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA39	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA40	VA Shellfish Aquaculture	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UA41	Integrated Assessment Model	UZESSF	PI Stephen Frolking	4,347.22	334.74	2,223.92	0.00	0.00	6,905.88
14UA42	Obesity DRRP Year 4	UFDDCD	PI Charles Drum	5,437.74	2,093.53	1,958.15	0.00	0.00	9,489.42
14UA43	Fate of Methane	UDOMTW	PI Thomas Weber	22,817.32	431.89	13,484.05	0.00	0.00	36,733.26
14UA44	Teen Adventure Camp 2014 & 15	UXYTCC	PI Charlotte Cross	54,848.43	15,266.86	92,341.84	0.00	0.00	162,457.13
14UA45	Structural Integrity Assessmnt	UDCERM	PI Ricardo Medina	22,157.48	776.10	12,625.44	0.00	0.00	35,559.02
14UA46	Cyber Defense Competition	UDCSR	PI Radim Bartos	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	39,242.44	15,108.42	25,816.67	0.00	0.00	80,167.53
14UA48	Rare Conditions Surveillance	UFDDAR	PI Amanda Reichard	6,493.27	2,499.90	9,692.50	0.00	0.00	18,685.67
14UA49	Rodent Model of FASD	UCPYJM	PI Jill A McGaughey	9,742.59	617.74	13,766.84	0.00	0.00	24,127.17
14UA50	Carbon Liberation Pathways	UZESCL	PI Changsheng Li	23,936.03	8,926.47	25,303.32	0.00	0.00	58,165.82
14UA51	Establishment of Set in Maine	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arsenaout	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	68,053.28	17,256.42	53,400.95	0.00	0.00	138,710.65
14UA56	Hurricane Sandy - DOI- Part I	UBNRK	PI Adrienne Kovach	22,356.06	4,254.90	13,696.12	0.00	0.00	40,307.08
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	1,890.45	727.80	9,138.58	0.00	0.00	11,756.83
14UA58	Climate Change	UBNRMD	PI Mark Ducey	30,557.28	5,360.33	25,233.94	0.00	0.00	61,151.55
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOWV	PI Barbara Wauchope	8,800.18	3,388.05	1,613.80	0.00	0.00	13,802.03
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	37,662.85	9,183.70	38,073.12	0.00	0.00	84,919.67
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDEH	PI Elizabeth Humphreys	159,810.47	40,885.11	286,743.42	0.00	0.00	487,439.00
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	15,980.30	2,030.19	7,592.49	0.00	0.00	25,602.98
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	11,616.04	894.44	8,490.30	0.00	0.00	21,000.78
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	11,879.12	4,573.46	11,450.21	0.00	0.00	27,902.79
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	1,178.72	453.86	1,174.32	0.00	0.00	2,806.90
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	1,678.94	646.40	4,850.44	0.00	0.00	7,175.78
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	10,196.50	711.44	10,463.65	0.00	0.00	21,371.59
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	0.00	0.00	6,657.19	0.00	0.00	6,657.19
14UA72	ISINGLASS	UZSPMA	Lessard Help	26,246.50	3,156.95	16,696.79	0.00	0.00	46,100.24
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	3,410.00	0.00	4,158.21	0.00	0.00	7,568.21
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	18,370.74	4,079.34	1,460.50	0.00	0.00	23,910.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15C885	ADVANCE-CS Frey	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	5,849.08	2,251.80	3,847.90	0.00	0.00	11,948.78
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	1,827.00	0.00	0.00	1,827.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	2,938.04	1,131.20	10,110.22	0.00	0.00	14,179.46
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	510.27	39.27	0.00	0.00	0.00	549.54
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	297.65	0.00	0.00	297.65
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKH	PI Kirk Broders	8,546.34	3,290.22	12,788.46	0.00	0.00	24,625.02
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	5,010.03	385.76	5,434.29	0.00	0.00	10,830.08
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	7,207.68	2,774.94	2,595.50	0.00	0.00	12,578.12
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	7,200.00	0.00	0.00	7,200.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	1,728.42	665.47	622.38	0.00	0.00	3,016.27
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	2,629.26	1,012.23	946.70	0.00	0.00	4,588.19
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,024.70	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	17,862.60	6,877.17	3,710.99	0.00	0.00	28,450.76
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	16,388.41	6,309.57	75,973.95	0.00	0.00	98,671.93
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	15,547.00	5,985.45	10,227.88	0.00	0.00	31,760.33
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	10,890.11	3,572.52	5,515.91	0.00	0.00	19,978.54
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C928	VOCA Grant 2013 - CS	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	37,246.81	7,470.40	21,240.66	0.00	0.00	65,957.87
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	5,866.88	171.09	661.10	0.00	0.00	6,699.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,417.46	346.55	0.00	0.00	0.00	5,764.01
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	11,114.07	817.86	0.00	0.00	0.00	11,931.93
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	3,413.79	952.44	0.00	0.00	0.00	4,366.23
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,377.43	0.00	0.00	0.00	0.00	1,377.43
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,503.46	1,535.47	0.00	0.00	0.00	7,038.93
15H550	Climate Chg. Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	13,837.50	0.00	0.00	13,837.50
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	14,586.17	4,069.54	0.00	0.00	0.00	18,655.71
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEEQ	AES Equipment Org	0.00	0.00	29,414.40	0.00	0.00	29,414.40
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H569	Pathways of Microcystin Exposure	UBAEEQ	AES Equipment Org	0.00	0.00	6,409.64	0.00	0.00	6,409.64
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	9,383.50	167.12	0.00	0.00	0.00	9,550.62
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	8,775.69	3,510.28	0.00	0.00	0.00	12,285.97
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	20,466.17	7,331.09	0.00	0.00	0.00	27,797.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	4,731.41	0.00	0.00	4,731.41
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	10,866.26	334.24	0.00	0.00	0.00	11,200.50
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	22,777.43	0.00	0.00	22,777.43
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	26,580.00	0.00	0.00	26,580.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	9,083.86	328.21	0.00	0.00	0.00	9,412.07
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	5,406.46	1,508.41	0.00	0.00	0.00	6,914.87
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	7,858.89	0.00	0.00	7,858.89
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	3,590.40	0.00	0.00	3,590.40
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	10,191.24	313.49	0.00	0.00	0.00	10,504.73
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	12,338.17	0.00	0.00	12,338.17
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	1,918.89	0.00	0.00	1,918.89
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	10,057.57	844.87	0.00	0.00	0.00	10,902.44
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	11,876.40	0.00	0.00	11,876.40
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	10,191.35	313.50	0.00	0.00	0.00	10,504.85
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	4,568.84	1,827.57	0.00	0.00	0.00	6,396.41
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,010.20	0.00	0.00	18,010.20
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	24,405.10	0.00	0.00	24,405.10
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	9,887.75	313.50	0.00	0.00	0.00	10,201.25
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	18,472.79	5,153.94	0.00	0.00	0.00	23,626.73
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	210.11	58.62	0.00	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	17,882.01	0.00	0.00	17,882.01
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	5,509.73	0.00	0.00	0.00	0.00	5,509.73
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	10,427.62	2,909.30	0.00	0.00	0.00	13,336.92
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	3,565.27	1,426.14	0.00	0.00	0.00	4,991.41
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	15,580.80	0.00	0.00	15,580.80
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	1,897.29	0.00	0.00	0.00	0.00	1,897.29
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	7,020.28	2,808.11	0.00	0.00	0.00	9,828.39
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	5,509.73	0.00	0.00	0.00	0.00	5,509.73
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	3,564.00	0.00	0.00	3,564.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	5,167.37	0.00	0.00	0.00	0.00	5,167.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184122	NH Assistive Technology Program	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184130	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184132	2003-07 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184134	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184135	Assistive Technology	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184138	AAC Personnel Prep	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	21,673.78	6,145.25	11,311.05	0.00	0.00	39,130.08
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	37,814.40	5,449.04	13,438.21	0.00	0.00	56,701.65
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	78,435.07	25,729.73	351,679.41	0.00	0.00	455,844.21
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	102,891.06	37,561.57	80,753.49	0.00	0.00	221,206.12
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	6,879.66	48.05	5,863.89	0.00	0.00	12,791.60
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184179	FCTP Implementation	UFDDDH	PI David Hagner	11,798.68	3,421.30	35,752.34	0.00	0.00	50,972.32
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	75,256.73	14,729.05	29,585.92	0.00	0.00	119,571.70
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	6,760.90	776.32	2,023.52	0.00	0.00	9,560.74
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	29,473.68	2,071.42	13,728.80	0.00	0.00	45,273.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193211	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193212	Youth Empowerment Series	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193215	Biofilm Evolution	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
193216	Genetic and Newborn Screening	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	(44.96)	(19.96)	0.00	0.00	0.00	(64.92)
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDDDL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	11,800.87	908.60	224,466.65	0.00	0.00	237,176.12
193248	Genetic & Newborn Screening Y5	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	41,751.94	1,829.99	21,806.70	0.00	0.00	65,388.63
193257	NH Disability & Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFIO0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	47,570.46	5,778.46	48,413.27	0.00	0.00	101,762.19
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	3,667.52	1,412.04	62,493.87	0.00	0.00	67,573.43
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	25,631.06	1,973.56	13,634.88	0.00	0.00	41,239.50
193263	CCHD Newborn Screening	UFDDMC	PI Monica McClain	0.00	0.00	71,580.66	0.00	0.00	71,580.66
193264	NEGC	UFDDMC	PI Monica McClain	0.00	0.00	64,390.78	0.00	0.00	64,390.78
193265	UCEDD FY14	UFDDCD	PI Charles Drum	(14.19)	(5.46)	429.96	0.00	0.00	410.31
193266	NH Disability & Public Health	UFDDCD	PI Charles Drum	8,494.00	654.04	42,073.44	0.00	0.00	51,221.48

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Current Funds									
Research & Sponsored Programs									
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	14,056.99	3,462.64	13,344.79	0.00	0.00	30,864.42
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	18,666.78	6,653.50	34,590.03	0.00	0.00	59,910.31
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	39,921.83	2,878.80	75,587.40	0.00	0.00	118,388.03
193271	cGMP Photoreceptor Function	UBMCRG	PI Rick H Cote	66,119.61	20,394.33	96,469.14	0.00	0.00	182,983.08
193272	CCHD Newborn Screening Yr 3	UFDDMC	PI Monica McClain	36,480.83	14,045.14	23,734.96	0.00	0.00	74,260.93
193273	NECG Year 3	UFDDMC	PI Monica McClain	129,174.11	38,220.74	179,600.79	0.00	0.00	346,995.64
193274	NH Disability & Public Health	UFDDCD	PI Charles Drum	80,743.54	25,930.43	57,750.55	0.00	0.00	164,424.52
193275	UCEDD FY15	UFDDCD	PI Charles Drum	176,575.30	61,901.61	84,080.02	0.00	0.00	322,556.93
193276	Evaluating Bystander Preventn	UCPYKE	PI Katie Edwards	68,850.06	20,321.65	73,824.81	0.00	0.00	162,996.52
193277	Component A: Year 3	UFDDAH	PI Andrew Houtenville	37,607.77	13,847.00	24,564.06	0.00	0.00	76,018.83
197000	AIS Broadcast for VTS	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197000	AIS Broadcast for VTS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
197001	IPA 2008	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197002	IPA 2009	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197003	AIS Application-specific Msgs	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	1,002.06	385.78	3,770.00	0.00	0.00	5,157.84
197005	NH Coastal Risk Map	UZESFR	PI Fay Rubin	9,538.65	3,672.38	5,091.95	0.00	0.00	18,302.98
197006	Rockingham County FOA&Discover	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z009	Hinode (Solar-B) XRT	UZSPTF	PI Terry Forbes	0.00	0.00	0.00	0.00	0.00	0.00
19Z014	Education for Peacebuilding	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
19Z015	PLACE	ULLATT	PI Thelma Thompson	10,890.11	3,572.52	314.85	0.00	0.00	14,777.48
19Z016	PLACE	UZESMR	PI Michael Routhier	46,317.49	17,920.26	9,635.63	0.00	0.00	73,873.38
19Z017	Coos County Broadband Mapping	UZESFR	PI Fay Rubin	1,243.90	215.25	0.00	0.00	0.00	1,459.15
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(217,193.00)	0.00	0.00	(217,193.00)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	48,206.03	7,356.48	217.79	0.00	0.00	55,780.30
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	34,469.25	9,150.32	102,811.17	0.00	0.00	146,430.74
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	9,256.11	2,887.13	386,367.25	0.00	0.00	398,510.49
1DB064	HGC Salary Fund	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	915.25	76.88	941.64	0.00	0.00	1,933.77
1DB073	AES Graduate Student Support	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB073	AES Graduate Student Support	UBMCKC	PI Kevin Culligan	0.00	0.00	119.48	0.00	0.00	119.48
1DB073	AES Graduate Student Support	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
1DB420	Glycomics Research	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB428	Analytical Services	UBMCAM	PI Aaron Margolin	5,621.00	472.17	0.00	0.00	0.00	6,093.17
1DB428	Analytical Services	UBMCBS	Molecular, Cellular, & Biomedical	5,000.00	420.00	1,530.95	0.00	0.00	6,950.95
1DB429	River Herring - Berlinsky	UBBIOL	Biological Sciences	0.00	0.00	79.53	0.00	0.00	79.53
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	4,844.57	295.39	55,922.95	0.00	0.00	61,062.91
1DC058	Family Research Lab	UCFRL0	Family Research Lab	81,410.29	23,239.53	35,553.50	0.00	0.00	140,203.32
1DC065	Stonyfield Entrepreneurship Inst	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC066	Carsey Center Operations	UCCINJ	The Carsey School	46,506.02	15,449.16	40,202.36	0.00	0.00	102,157.54
1DC069	Sustainable Microenterprise Dev Fun	UCCINJ	The Carsey School	34,121.82	7,497.56	27,168.00	0.00	0.00	68,787.38
1DC069	Sustainable Microenterprise Dev Fun	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	38,646.44	3,099.84	75,234.38	0.00	0.00	116,980.66
1DD046	Stormwater Demonstrations	UDERG0	Environmental Research Group	(184.25)	0.00	0.00	0.00	0.00	(184.25)
1DD047	ICP Instrument	UDERG0	Environmental Research Group	9,403.16	3,424.26	(7,289.33)	0.00	0.00	5,538.09
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	714.00	0.00	228,132.75	0.00	0.00	228,846.75

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
14U969	eXtension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	345,645.89	122,467.67	104,017.06	0.00	0.00	572,130.62
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	2,535.02	0.00	0.00	2,535.02
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCVL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	North East Passage	135,325.86	42,380.85	8,485.35	0.00	0.00	186,192.06
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UXADMS	Administration	39,371.25	15,688.44	23,645.71	0.00	0.00	78,705.40
1DX2AP	APR Kits	UXFMDV	Family Development	585.00	49.14	0.00	0.00	0.00	634.14
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	6,028.67	2,411.45	2,941.55	0.00	0.00	11,381.67
1DX2AQ	Extnesion Fisheries Training	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	576.76	48.49	6,967.69	0.00	0.00	7,592.94
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	2,386.55	0.00	0.00	2,386.55
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	714.67	0.00	0.00	714.67
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	18.09	0.00	0.00	18.09
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	1,353.18	523.04	295.24	0.00	0.00	2,171.46
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	4,995.00	0.00	0.00	4,995.00
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(82.82)	0.00	0.00	(82.82)
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHYP	4-H Youth Development	456.25	8.40	52,948.27	0.00	0.00	53,412.92
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXFMDV	Family Development	2,004.50	168.38	28,051.67	0.00	0.00	30,224.55
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	12,210.32	3,966.99	6,904.14	0.00	0.00	23,081.45
1DX2FT	Forestry Training	UXNTRS	Natural Resources	338.79	135.54	21.95	0.00	0.00	496.28
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	178.10	0.00	0.00	178.10
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	2,178.77	183.02	11,365.99	0.00	0.00	13,727.78
1DX2ME	Marine Education Programs	URRMAR	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	315.00	26.46	22,452.76	0.00	0.00	22,794.22
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	462.07	0.00	0.00	462.07
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	592.50	0.00	5,726.19	0.00	0.00	6,318.69
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	916.53	0.00	0.00	916.53
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	18,767.45	0.00	0.00	18,984.25
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	10,571.24	4,228.47	202.67	0.00	0.00	15,002.38

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Current Funds									
Public Service									
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	9,037.57	703.25	20,775.03	0.00	0.00	30,515.85
1DX2SP	Supportive Connections	UXFMDV	Family Development	0.00	0.00	285.20	0.00	0.00	285.20
1DX2TA	Operation Military Kids Programs	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,182.83	73.92	13,203.38	0.00	0.00	14,460.13
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,793.75	0.00	0.00	2,793.75
1DXCED	Community Development	UXCMDV	Community and Economic Development	4,825.09	1,805.96	1,451.86	0.00	0.00	8,082.91
1DXCET	Economic Development	UXCMDV	Community and Economic Development	2,664.70	945.57	3,317.73	0.00	0.00	6,928.00
1DXFAH	Animal Husbandry & Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	2,420.22	0.00	0.00	2,420.22
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	326.04	0.00	0.00	326.04
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	3,139.09	0.00	0.00	4,619.56
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	1,406.96	0.00	0.00	1,406.96
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	99.44	0.00	0.00	99.44
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	109.59	0.00	0.00	109.59
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	1,966.46	0.00	0.00	1,966.46
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXSCC	SC DOC Second Chance	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	773.10	0.00	0.00	773.10
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	2,124.60	0.00	0.00	2,124.60
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	341.83	0.00	0.00	341.83
1DXYTA	Rockingham County WS	UXYTFM	Youth and Family	1,445.00	0.00	0.00	0.00	0.00	1,445.00
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	1,077.22	0.00	0.00	1,077.22
1DZASB	IPY Outreach	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(60,072.00)	0.00	0.00	(60,072.00)
1GA152	UNH-Prudential Inclusive	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	0.00	0.00	638.85	0.00	0.00	638.85
1GA178	Kendall Region - Food Solutions NE	UADSUS	Sustainability Institute	29,006.28	2,436.51	115,952.62	0.00	0.00	147,395.41
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	27,170.00	0.00	0.00	27,170.00
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	46,368.75	5,664.00	20,533.35	0.00	0.00	72,566.10
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	10,852.54	0.00	0.00	10,852.54
1GB234	NE Cottontail Conservation Project	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC234	Humanities Program Scholarship Fund	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC242	NH Listens - Carsey Institute	UCCINJ	The Carsey School	700.00	58.80	3,740.98	0.00	0.00	4,499.78
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	6,451.19	0.00	0.00	6,451.19
1GE100	Center for Family Business	UECFFB	Center for Family Business	0.00	0.00	1,140.00	0.00	0.00	1,140.00
1GF028	The Northeast Passage Fund	UFRMNE	North East Passage	91,749.90	20,815.89	190,902.75	0.00	0.00	303,468.54
1GF056	Keough Northeast Passage Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF071	Debra Segal Fund-NEP Recreational	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	North East Passage	6,349.25	66.19	0.00	0.00	0.00	6,415.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	31,883.12	12,235.77	11,159.68	0.00	0.00	55,278.57
1GF081	Northeast Passage Sled Hockey	UFRMNE	North East Passage	3,578.50	216.59	14,504.35	0.00	0.00	18,299.44
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	North East Passage	2,846.77	0.00	0.00	0.00	0.00	2,846.77
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	40,046.71	12,385.98	3,410.21	0.00	0.00	55,842.90
1GF091	Family Connections Centers	UFFS00	Human Development & Family Studies	0.00	0.00	2,434.54	0.00	0.00	2,434.54
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	25,870.59	7,431.50	32,293.17	0.00	0.00	65,595.26
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	5,609.46	0.00	0.00	5,609.46
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	North East Passage	1,435.98	120.62	0.00	0.00	0.00	1,556.60
1GF100	NEP - Power Soccer Program	UFRMNE	North East Passage	9,460.80	542.73	5,458.20	0.00	0.00	15,461.73
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	1,650.00	0.00	0.00	1,650.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UX028	CE County PAU	UXRCKM	Rockingham County	83,938.57	33,569.67	0.00	0.00	0.00	117,508.24
1UX028	CE County PAU	UXSLVN	Sullivan County	68,546.34	26,003.26	0.00	0.00	0.00	94,549.60
1UX028	CE County PAU	UXSTFD	Strafford County	10,038.78	4,015.58	0.00	0.00	0.00	14,054.36
1UX028	CE County PAU	UXYTFM	Youth and Family	43,596.44	15,000.05	0.00	0.00	0.00	58,596.49
1WU106	UNH - GASB 45	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				3,344,853.64	1,172,899.47	1,432,868.25	0.00	0.00	5,950,621.36
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(34,903.62)	0.00	0.00	(34,903.62)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1DA026	Faculty Development Award	UAFACD	Faculty Development	112.00	0.00	14,728.33	0.00	0.00	14,840.33
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	18,807.04	4,045.69	75,638.41	0.00	0.00	98,491.14
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	111,645.98	32,181.31	32,761.54	0.00	0.00	176,588.83
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	21,000.00	1,764.00	0.00	0.00	0.00	22,764.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	700.00	58.80	0.00	0.00	0.00	758.80
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	26,005.20	0.00	0.00	26,005.20
1DAFEL	Fellowships Office	UAPROV	Provost Office	2,550.00	0.00	2,498.74	0.00	0.00	5,048.74
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	21,521.61	1,807.81	15,612.71	0.00	0.00	38,942.13
1DAMD	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	86,642.92	28,332.20	34,868.15	0.00	0.00	149,843.27
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	10,055.33	0.00	0.00	20,268.36
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	19,134.75	0.00	0.00	19,134.75
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	3,439.76	0.00	0.00	3,439.76
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	292.32	0.00	0.00	292.32
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	3,469.50	180.30	14,256.03	0.00	0.00	17,905.83
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	2,308.37	0.00	0.00	2,308.37
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(6,226.00)	0.00	0.00	(6,226.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	9,504.60	0.00	0.00	9,504.60
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	8,441.20	0.00	0.00	8,441.20
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	2,447.25	0.00	0.00	2,447.25
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	34,791.20	0.00	0.00	34,791.20
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(2,739.47)	0.00	0.00	(2,739.47)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	532.74	0.00	0.00	532.74
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	585.00	42.00	423.20	0.00	0.00	1,050.20
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,847.57	0.00	0.00	1,847.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	5,875.10	0.00	0.00	5,875.10
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	221,237.08	0.00	0.00	221,237.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	65,725.59	0.00	0.00	65,725.59
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	28,891.92	10,349.63	(347.09)	0.00	0.00	38,894.46
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	101,841.83	0.00	0.00	101,841.83
1DR005	Patent Support Costs	URRIPM	UNH Innovation	0.00	0.00	19,217.25	0.00	0.00	19,217.25
1DR007	Royalties Receipts	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DR358	UNH Marine Program Diving Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	53,206.36	15,372.26	13,033.70	0.00	0.00	81,612.32
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	519.63	43.67	7,362.74	0.00	0.00	7,926.04
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(68,940.80)	0.00	0.00	(68,940.80)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	10,997.20	0.00	0.00	10,997.20
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	4,457.27	0.00	0.00	4,457.27
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	0.00	0.00	47.96	0.00	0.00	47.96
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	6,352.38	0.00	0.00	6,352.38
1GA041	Yale-Maria Endowed Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UCWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	29,135.15	11,654.01	7,927.97	0.00	0.00	48,717.13
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	75,476.01	25,699.84	7,145.07	0.00	0.00	108,320.92
1GA092	UNH-Seacoast Black Heritage Ptrship	UAURSP	Undergrad Research Spring Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIRAM	IROP Administration	0.00	0.00	485.20	0.00	0.00	485.20
1GA139	UNH Tolerance Programming Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA151	Earl & Ethel Handy Faculty Endowmn	UAPROV	Provost Office	41,846.14	3,515.02	0.00	0.00	0.00	45,361.16
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GA161	URC Gifts: Parents Grants-Other	UAAOUT	Engagement & Academic Outreach	2,288.22	0.00	3,211.58	0.00	0.00	5,499.80
1GA168	Sustainable Learning Community Prog	UADSUS	Sustainability Institute	10,000.02	724.08	0.00	0.00	0.00	10,724.10
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	14,026.49	5,610.63	0.00	0.00	0.00	19,637.12
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	242,552.23	70,781.27	52,950.37	0.00	0.00	366,283.87
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	5,350.00	449.40	13,322.79	0.00	0.00	19,122.19
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	32,000.00	2,688.00	10,700.00	0.00	0.00	45,388.00
1GA190	MFF - Food Solutions New England	UADSUS	Sustainability Institute	0.00	0.00	2,247.50	0.00	0.00	2,247.50
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	11,300.00	949.20	0.00	0.00	0.00	12,249.20
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	125,811.84	46,133.55	70,000.54	0.00	0.00	241,945.93
1GB036	Albian R Hodgson Mem Fund	UBBIOL	Biological Sciences	0.00	0.00	839.70	0.00	0.00	839.70
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Sianetz Scholarship	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,156.73	0.00	0.00	2,156.73
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	UNH Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,609.15	0.00	0.00	3,609.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	400.00	0.00	0.00	400.00
1GC138	William L Dunfey History Prof	UCHIST	History	0.00	0.00	8,682.08	0.00	0.00	8,682.08
1GC143	RB and CB Kimball Fac Fellowsh	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GC147	Jack Richardson Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC148	Marion James Faculty Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	24,719.07	0.00	0.00	24,719.07
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	7,543.12	0.00	0.00	7,543.12
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	619.65	0.00	0.00	619.65
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	49,826.52	19,930.56	0.00	0.00	0.00	69,757.08
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	3,106.42	0.00	0.00	3,106.42
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	497.00	41.74	0.00	0.00	0.00	538.74
1GC201	Alberta Johnson '32 Dance Endowment	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
1GC201	Alberta Johnson '32 Dance Endowment	UCTHDA	Theatre & Dance	400.00	33.60	649.78	0.00	0.00	1,083.38
1GC202	Steelman History Fellowship Fund	UCHIST	History	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1GC207	Carsey Institute Summer Fellowship	UCCINJ	The Carsey School	2,900.00	243.60	0.00	0.00	0.00	3,143.60
1GC218	Hyde Hibberd English Department Fnd	UCENGL	English	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GC220	Stonyfield Entrepreneurship Institu	UCCINJ	The Carsey School	0.00	0.00	300.00	0.00	0.00	300.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC231	Carsey Social Enterprise Impact Fnd	UCCINJ	The Carsey School	29,572.93	10,906.45	3,219.30	0.00	0.00	43,698.68
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,400.92	0.00	0.00	1,400.92
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	7,466.69	627.24	0.00	0.00	0.00	8,093.93
1GC246	Rutman Distinguished Lecture Series	UCHIST	History	0.00	0.00	20,041.25	0.00	0.00	20,041.25
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	1,840.16	0.00	0.00	1,840.16
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	564.87	0.00	0.00	564.87
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD030	UNH Fund - CEPS Tech Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	55,327.69	0.00	0.00	55,327.69
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	1,017.74	0.00	0.00	1,017.74
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	1,114.27	93.60	135.00	0.00	0.00	1,342.87
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,364.66	0.00	0.00	4,364.66
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	3,827.70	0.00	6,854.08	0.00	0.00	10,681.78
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	900.00	0.00	0.00	900.00
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD068	Materials Lab Gift Acct	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	2,392.32	0.00	0.00	0.00	0.00	2,392.32
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	8,529.00	0.00	0.00	8,529.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	31.59	0.00	0.00	31.59

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	114.16	0.00	0.00	114.16
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	6,630.00	556.92	0.00	0.00	0.00	7,186.92
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	6,567.80	0.00	0.00	6,567.80
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	7,217.43	0.00	0.00	7,217.43
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	215.55	0.00	0.00	215.55
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,251.40	0.00	0.00	2,251.40
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,628.00	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	31,101.90	12,440.80	1,121.82	0.00	0.00	44,664.52
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	9,107.89	0.00	0.00	0.00	0.00	9,107.89
1GU204	Grand Piano Fund	UUFUID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	73,635.86	29,454.37	0.00	0.00	0.00	103,090.23
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(61,004.12)	0.00	0.00	(61,004.12)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	430,460.81	170,034.53	(30,933.47)	0.00	0.00	569,561.87
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	271,625.60	102,972.31	19,368.96	0.00	0.00	393,966.87
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	293,233.99	112,043.95	22,736.12	0.00	0.00	428,014.06
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	156,136.06	32,678.22	64,316.64	0.00	0.00	253,130.92
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	13,731.27	5,242.53	1,555.35	0.00	0.00	20,529.15
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	405,176.89	160,043.17	37,671.91	0.00	0.00	602,891.97
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	50,247.77	19,508.34	6,239.53	0.00	0.00	75,995.64
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	40,662.86	11,838.08	10,518.73	0.00	0.00	63,019.67
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	0.00	0.00	0.00	23,360.22
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	4,591.09	0.00	0.00	4,591.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UL000	Library Educational and General	ULTECH	Technical Services	1,008.28	0.00	0.00	0.00	0.00	1,008.28
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	71,921.22	23,888.70	81,784.84	0.00	0.00	177,594.76
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				13,849,299.42	4,892,801.98	359,232.70	3,987.73	0.00	19,105,321.83
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZL03	Concord School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	1,258.12	0.00	0.00	0.00	0.00	1,258.12
14ZW36	Friends in Action	UUCWSP	College Work Study Program	877.50	0.00	0.00	0.00	0.00	877.50
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	923.85	0.00	0.00	923.85
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,827.45	0.00	0.00	1,827.45
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	120.00	10.08	13,969.28	0.00	0.00	14,099.36
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	23,944.55	1,952.02	48,488.17	0.00	0.00	74,384.74
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	14,290.00	1,200.37	(3,724.35)	0.00	0.00	11,766.02
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	86,283.99	0.00	0.00	86,283.99
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,450.00	0.00	0.00	1,450.00
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	5,940.39	0.00	0.00	5,940.39
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	7,691.00	0.00	0.00	7,691.00
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	553.99	0.00	0.00	553.99
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	3,855.56	0.00	0.00	3,855.56
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.69	0.00	0.00	397.69
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,426.92	0.00	0.00	1,426.92
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,552.70	0.00	0.00	1,552.70
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,868.41	0.00	0.00	1,868.41
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(112.50)	0.00	0.00	(112.50)
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	476.10	0.00	0.00	476.10
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	42.78	0.00	0.00	42.78
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	115.92	0.00	0.00	115.92
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,138.06	0.00	0.00	1,138.06
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	515.71	0.00	0.00	515.71
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	355.03	0.00	0.00	355.03
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	10,325.06	0.00	0.00	10,325.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	11,706.66	0.00	0.00	11,706.66
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.29	0.00	0.00	67.29
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	8,458.63	0.00	0.00	8,458.63
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	29.94	0.00	0.00	29.94
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	7,379.53	0.00	0.00	7,650.53
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	645.66	0.00	0.00	645.66
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,303.42	0.00	0.00	1,303.42
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	523.59	0.00	0.00	523.59
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8,920.57	0.00	0.00	8,920.57
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	82.34	0.00	0.00	82.34
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,699.01	0.00	0.00	1,699.01
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,029.05	0.00	0.00	4,029.05
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	230.46	0.00	0.00	230.46
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9.73	0.00	0.00	9.73
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,737.91	0.00	0.00	2,737.91
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	10,424.39	0.00	0.00	10,424.39
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	81.39	0.00	0.00	81.39
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNHiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,152.55	0.00	0.00	5,152.55
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	4,457.50	84.00	42,871.43	0.00	0.00	47,412.93
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	58.14	0.00	0.00	58.14
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	79.60	0.00	0.00	79.60
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,575.17	0.00	0.00	4,575.17
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	305.02	0.00	0.00	305.02
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.90	0.00	0.00	1,071.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	358.19	0.00	0.00	358.19
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	350.00	0.00	0.00	350.00
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.00	0.00	0.00	170.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,049.45	0.00	0.00	9,049.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ087	Greek Philanthropy Fest	UJMGGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ088	Wildacts Theatre	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	1,485.28	0.00	0.00	1,485.28
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	1,829.43	0.00	0.00	1,829.43
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	49,961.22	0.00	0.00	49,961.22
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	357.32	0.00	0.00	357.32
1GJ110	Animal Rights Assoc. Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	729.95	0.00	0.00	729.95
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ119	Robotics Cub Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ120	Fusion Student Ministries	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	160.76	0.00	0.00	160.76
1GJ122	UNH Rowing Club - Women's	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	1,000.00	84.00	10,682.60	0.00	0.00	11,766.60
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	1,650.65	0.00	0.00	1,650.65
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	64.87	0.00	0.00	64.87
1GJ125	Film Underground Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,138.47	0.00	0.00	2,138.47
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,433.82	0.00	0.00	1,433.82
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	751.48	0.00	0.00	751.48
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	4,379.48	0.00	0.00	4,379.48
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	259.25	21.78	15,508.40	0.00	0.00	15,789.43
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(740.80)	0.00	0.00	(740.80)
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	910.00	0.00	16,782.36	0.00	0.00	17,692.36
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	3,060.00	0.00	2,139.90	0.00	0.00	5,199.90
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	2.84	0.00	0.00	2.84
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	1,487.50	124.95	1,802.15	0.00	0.00	3,414.60
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	76,207.42	0.00	0.00	76,207.42
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	1,428.00	119.98	2,267.76	0.00	0.00	3,815.74
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	11,703.92	0.00	0.00	11,703.92
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	7,489.47	2,995.79	26,623.63	0.00	0.00	37,108.89
1GS029	Cat Club	USMFTB	Football	16,491.13	1,385.28	124,653.93	0.00	0.00	142,530.34
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	2,383.63	200.27	14,782.92	0.00	0.00	17,366.82
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	3,266.68	274.40	0.00	0.00	0.00	3,541.08
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	1,943.18	0.00	0.00	1,943.18
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	125.00	0.00	0.00	125.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	1,537.99	0.00	0.00	1,537.99
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	1,337.77	0.00	0.00	1,337.77
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	4,154.00	0.00	0.00	4,154.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	7,539.95	0.00	0.00	7,539.95
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	350.00	29.40	2,664.77	0.00	0.00	3,044.17
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	2,204.60	0.00	0.00	2,204.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UJ000	VPSA Educational and General	UJLJUD	Office of Community Standards	120,755.61	45,841.92	13,096.96	0.00	0.00	179,694.49
1UJ000	VPSA Educational and General	UJLPSA	Community Service & Learning	32,797.68	13,119.01	1,108.02	0.00	0.00	47,024.71
1UJ000	VPSA Educational and General	UJLSHP	SHARRP Program	121,482.08	41,645.99	20,589.61	0.00	0.00	183,717.68
1UJ000	VPSA Educational and General	UJVDTM	Diversity Team	0.00	0.00	3,572.45	0.00	0.00	3,572.45
1UJ000	VPSA Educational and General	UJVOMS	Multicultural Center	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAS	Parents' Association	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPAV	VPSA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPCI	VPSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPED	Peer Education	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	324,609.39	108,739.09	67,369.29	0.00	0.00	500,717.77
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	6.00	0.00	0.00	6.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	65,962.51	0.00	0.00	65,962.51
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				5,176,715.06	1,816,499.54	2,800,055.85	7,395.64	0.00	9,800,666.09
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(87,041.49)	0.00	0.00	(87,041.49)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(55,916.35)	0.00	0.00	(55,916.35)
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	2,897.95	0.00	0.00	2,897.95
1DAAF0	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1DAAF0	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	1,192.75	0.00	0.00	1,192.75
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	60,150.75	19,520.26	34,303.15	0.00	0.00	113,974.16
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	74,919.06	18,139.25	39,223.94	0.00	0.00	132,282.25
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	8,660.15	727.49	173,239.18	0.00	0.00	182,626.82
1DG010	UNH Fund - Unrestricted	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	UNH Fund - Unrestricted	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	1,633.77	623.81	2,489.96	0.00	0.00	4,747.54
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Communications and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	124.02	0.00	0.00	124.02
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFVPE	AVP Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	681,581.67	264,250.71	68,580.60	0.00	0.00	1,014,412.98
1DG404	University Advancement	UGAANN	The UNH Fund	22,228.17	70.98	196,561.83	0.00	0.00	218,860.98
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	45,310.46	0.00	0.00	45,310.46
1DG404	University Advancement	UGAOFF	Programs and Events	25,418.71	1,808.25	342,940.33	0.00	0.00	370,167.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	383,416.70	152,527.39	111,981.51	0.00	0.00	647,925.60
1DK042	CIS USNH	UK3WAN	WAN	236,436.32	93,816.05	317,360.88	0.00	0.00	647,613.25
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	95,683.25	38,083.65	4,590.38	0.00	0.00	138,357.28
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	2,543,957.40	1,005,718.37	1,831,518.12	0.00	0.00	5,381,193.89
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	81,689.42	32,486.08	25,439.51	0.00	0.00	139,615.01
1DK042	CIS USNH	UK5BSC	IT BSC	102,199.55	40,590.44	(7,878,030.38)	0.00	0.00	(7,735,240.39)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	2,008.00	0.00	0.00	2,008.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	29,890.00	2,510.77	72,773.50	0.00	0.00	105,174.27
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	20,364.60	0.00	0.00	20,364.60
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	14,956.76	1,256.39	6,522.32	0.00	0.00	22,735.47
1DK056	Project Management Initiative	UK1PMO	Project Management Office	130,723.27	52,289.33	9,522.14	0.00	0.00	192,534.74
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	3,380.21	283.92	148,626.57	0.00	0.00	152,290.70
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	187.89	0.00	0.00	187.89
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	6,120.00	0.00	0.00	6,120.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	130,237.39	0.00	0.00	130,237.39
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	54,816.82	21,768.71	7,047.64	0.00	0.00	83,633.17
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(1,939,422.00)	0.00	0.00	(1,939,422.00)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payouot	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	57,482.33	111,370.38	1,266.74	0.00	0.00	170,119.45
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	823.62	0.00	0.00	823.62
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	341.24	0.00	0.00	341.24
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	9,422.27	3,718.63	10,029.82	0.00	0.00	23,170.72
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	208.19	0.00	0.00	208.19

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VPFA Ed & General	UGPURC	UNH Procurement Services	61,759.58	24,539.53	71,901.13	0.00	0.00	158,200.24
1UG001	Central Admin VPFA Ed & General	UGRBND	Brand Identity	0.00	0.00	(489.84)	0.00	0.00	(489.84)
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	294,931.02	115,265.87	13,200.83	0.00	0.00	423,397.72
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	616,301.38	223,122.48	66,616.49	0.00	0.00	906,040.35
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,970,785.22)	0.00	0.00	(3,970,785.22)
1UG002	Office of the President	UGCOMS	President's Commissions	66,269.02	25,348.24	10,967.91	0.00	0.00	102,585.17
1UG002	Office of the President	UGPAFF	Affirmative Action	140,120.73	52,786.16	16,808.93	0.00	0.00	209,715.82
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,795,528.00)	0.00	0.00	(1,795,528.00)
1UG002	Office of the President	UGPRES	UNH President's Office	544,108.01	240,646.75	228,752.97	0.00	0.00	1,013,507.73
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	177,398.76	0.00	0.00	177,398.76
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(2,963,866.56)	0.00	0.00	(2,963,866.56)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	27,534.20	10,310.13	76,053.14	0.00	0.00	113,897.47
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	81,613.80	30,097.96	2,344.42	0.00	0.00	114,056.18
1UK000	CIS Educational and General	UK1PMO	Project Management Office	242,287.10	96,914.85	24,730.27	0.00	0.00	363,932.22
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	9,769.70	0.00	0.00	9,769.70
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	75,751.38	0.00	0.00	75,751.38
1UK000	CIS Educational and General	UK2EWS	Web Solutions	269,084.23	93,816.53	(51,495.18)	0.00	0.00	311,405.58
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	130.00	0.00	0.00	130.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	42,870.61	16,958.54	7,335.15	0.00	0.00	67,164.30
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	187,245.61	74,871.90	0.00	0.00	0.00	262,117.51
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	255,410.73	99,666.88	(431,637.62)	0.00	0.00	(76,560.01)
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	65,908.61	26,173.82	3,158.63	0.00	0.00	95,241.06
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	44,930.17	15,041.89	32,215.20	0.00	0.00	92,187.26
1UK000	CIS Educational and General	UK3WAN	WAN	0.00	0.00	79.25	0.00	0.00	79.25
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	427,547.26	170,053.28	(56,592.97)	0.00	0.00	541,007.57
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(3,794,215.47)	0.00	0.00	(3,794,215.47)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	14,335.92	0.00	0.00	14,335.92
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	771.68	0.00	0.00	771.68
1UKPPD	CIS General Prepays	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	49.80	0.00	0.00	49.80
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	272,165.47	99,089.51	91,185.93	0.00	0.00	462,440.91
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	104,137.41	0.00	0.00	104,137.41
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	300,126.79	117,090.34	173,134.64	0.00	0.00	590,351.77
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(5,412,273.82)	0.00	0.00	(5,412,273.82)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	28,712.00	0.00	0.00	28,712.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	59,762.96	23,905.24	1,479.92	0.00	0.00	85,148.12

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UR020	Consulting Center PAU	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	849.83	0.00	0.00	0.00	0.00	849.83
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUGENO	General Operating	48,450.00	4,069.80	1,176,986.99	0.00	0.00	1,229,506.79
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	8,700.00	730.80	(2,041,844.12)	0.00	0.00	(2,032,413.32)
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	172.00	0.00	0.00	172.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	12,161,845.00	0.00	0.00	12,161,845.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	200.00	0.00	0.00	200.00
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(36,169,323.00)	0.00	0.00	(36,169,323.00)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	15,956,972.38	0.00	0.00	15,956,972.38
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	20,208.92	0.00	0.00	20,208.92
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,098,749.67	0.00	0.00	1,098,749.67
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	151,694.81	0.00	0.00	151,694.81
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	370,797.29	0.00	0.00	370,797.29
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				12,770,322.62	4,986,754.08	22,883,885.60	0.00	0.00	40,640,962.30
Operations and Maintenance									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	10,895.97	3,796.39	8,564.18	0.00	0.00	23,256.54
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	31,534.26	0.00	0.00	31,534.26
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	69,558.79	0.00	0.00	69,558.79
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	(120,437.39)	0.00	0.00	(120,437.39)
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	356,811.05	0.00	356,811.05
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	52,732.82	0.00	0.00	52,732.82
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,556.00	210.24	0.00	1,766.24
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	360.00	0.00	0.00	360.00
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(64,885.31)	0.00	0.00	(64,885.31)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	24,205.48	0.00	0.00	24,205.48
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	82,137.19	19,565.32	35,006.07	0.00	0.00	136,708.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GU155	Class of 1948 Trust Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	UNH Fund - Scholarships	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	249.32	0.00	0.00	249.32
1GU225	Stella Pinska Keene Polish Stu	UUFAID	Institutional Financial Aid	0.00	0.00	50.60	0.00	0.00	50.60
1GU230	Multiculture Recruitment Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				992,964.91	9,512.97	161,002.25	0.00	0.00	1,163,480.13
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	33,060.00	0.00	0.00	33,060.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(214,641.24)	0.00	0.00	(214,641.24)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AAINP	Center for Family Business	UAHADM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	148.32	12.46	2,432.59	0.00	0.00	2,593.37
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	629.00	52.84	0.00	0.00	0.00	681.84
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	222.90	0.00	0.00	222.90
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	24.28	0.00	0.00	24.28
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,059.06	0.00	0.00	4,059.06
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	85.32	0.00	0.00	85.32
1AE267	Center For Venture Research	UEDEAN	Dean's Office	0.00	0.00	4,476.72	0.00	0.00	4,476.72
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	5.40	0.00	0.00	5.40
1AECFB	Center for Family Business	UECFB	Center for Family Business	50,971.09	4,281.52	18,727.37	0.00	0.00	73,979.98
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	(15.08)	0.00	0.00	(15.08)
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	12,920.04	0.00	0.00	12,920.04
1AF001	Action Learning Center	UFKBRN	Browne Center	488,531.42	71,056.95	168,024.08	3,640.16	0.00	731,252.61
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJCCT	Counseling Center	UJCCTR	Counseling Center	715,867.85	272,010.66	111,658.42	0.00	0.00	1,099,536.93
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	226,739.86	0.00	0.00	226,739.86
1AJHBP	UNH Student Health Benefit Plan	UJHHBP	UNH Student Health Benefit Plan	0.00	(54,494.08)	1,379,993.16	0.00	0.00	1,325,499.08
1AJHSC	UNH Health Services	UJHADM	Health Services Administration	325,998.38	122,839.54	87,724.27	0.00	0.00	536,562.19
1AJHSC	UNH Health Services	UJHBLD	Health Services Operations/Maint	0.00	0.00	7,642.57	0.00	0.00	7,642.57
1AJHSC	UNH Health Services	UJHCON	Medical Contracted Services	0.00	0.00	13,544.48	0.00	0.00	13,544.48
1AJHSC	UNH Health Services	UJHFFC	First Floor Clinic	247,461.03	70,432.76	11,917.86	0.00	0.00	329,811.65
1AJHSC	UNH Health Services	UJHHBP	UNH Student Health Benefit Plan	0.00	0.00	0.00	0.00	0.00	0.00
1AJHSC	UNH Health Services	UJHHEP	Health Education and Promotion	228,104.61	85,300.01	19,162.88	0.00	0.00	332,567.50
1AJHSC	UNH Health Services	UJHLAB	Laboratory	82,286.44	29,106.42	124,489.98	0.00	0.00	235,882.84
1AJHSC	UNH Health Services	UJHMIS	Information Technology	86,200.28	33,491.54	79,567.17	0.00	0.00	199,258.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	107,767.70	40,257.55	8,414.98	0.00	0.00	156,440.23
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	136,604.37	40,333.90	517,427.64	0.00	0.00	694,365.91
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	22,545.00	1,893.78	34,493.20	0.00	0.00	58,931.98
1AJHSC	UNH Health Services	UJHQVA	Quality and Accreditation	35,334.23	14,133.74	2,263.22	0.00	0.00	51,731.19
1AJHSC	UNH Health Services	UJHRAD	Radiology	30,242.89	10,251.31	11,816.63	0.00	0.00	52,310.83
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	278,146.16	104,460.55	13,320.50	0.00	0.00	395,927.21
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	88,770.55	35,508.32	4,963.73	0.00	0.00	129,242.60
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	237,146.00	94,853.82	10,496.28	0.00	0.00	342,496.10
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	612,362.28	0.00	0.00	612,362.28
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	69,782.39	0.00	0.00	69,782.39
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	1,500.00	126.00	993.19	0.00	0.00	2,619.19
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	60,224.54	0.00	1,182.11	0.00	0.00	61,406.65
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	10,952.38	0.00	7,827.80	0.00	0.00	18,780.18
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	9,246.88	0.00	0.00	9,246.88
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	64,884.86	0.00	3,670.49	0.00	0.00	68,555.35
1AJMUB	UNH Memorial Union	UJMINF	MUB Commuter/Info Center	23,942.72	0.00	7.99	0.00	0.00	23,950.71
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	25,180.99	0.00	0.00	25,180.99
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	20,981.90	0.00	0.00	20,981.90
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	476,106.94	175,858.52	114,239.31	0.00	0.00	766,204.77
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(36,156.82)	0.00	0.00	(36,156.82)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	7,205.68	0.00	2,210.21	0.00	0.00	9,415.89
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	72,940.00	0.00	0.00	72,940.00
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	22,435.13	0.00	5,717.03	0.00	0.00	28,152.16
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	24,054.24	0.00	0.00	24,054.24
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	11,082.17	0.00	4,444.24	0.00	0.00	15,526.41
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	7,684.94	0.00	1,699.76	0.00	0.00	9,384.70
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,793.31	0.00	0.00	1,793.31
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,101,658.14	0.00	0.00	1,101,658.14
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	894.87	0.00	0.00	894.87
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	American Red Cross Programs	1,585.50	58.51	4,079.52	0.00	0.00	5,723.53
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	4,544.06	0.00	0.00	4,544.06
1AJREC	Campus Recreation	UJGCLB	Club Sports	55,016.43	3,903.86	61,705.85	0.00	0.00	120,626.14
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,515.05	0.00	0.00	1,515.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	6,818.56	0.00	0.00	6,818.56
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	1,455.88	0.00	0.00	1,455.88
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	9,724.33	0.00	0.00	9,724.33
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	4,057.61	0.00	0.00	4,057.61
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	20,340.49	1,092.87	5,082.68	0.00	0.00	26,516.04
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	15,209.92	0.00	0.00	15,209.92
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	47,841.42	42.26	25,800.50	0.00	0.00	73,684.18
1AJREC	Campus Recreation	UJGINS	Informal Recreation	115,601.89	1,610.23	39,052.04	0.00	0.00	156,264.16
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	72,677.88	1,430.61	14,335.89	0.00	0.00	88,444.38
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	1,228.14	0.00	0.00	1,228.14
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	18,454.41	0.00	0.00	18,454.41
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	1,628.00	0.00	0.00	1,628.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	3,675.00	0.00	0.00	3,675.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	4,228.37	0.00	0.00	4,228.37
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,617.65	0.00	0.00	1,617.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	758.65	0.00	0.00	758.65
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	12,027.22	91.39	11,525.54	0.00	0.00	23,644.15
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	3,750.00	0.00	0.00	3,750.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	3,111.24	0.00	0.00	3,111.24
1AJREC	Campus Recreation	UJGREC	Campus Recreation	551,394.69	203,315.84	145,456.27	0.00	0.00	900,166.80
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(2,524.93)	0.00	0.00	(2,524.93)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	756.47	0.00	0.00	756.47
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	10,946.51	0.00	0.00	10,946.51
1AJREC	Campus Recreation	UJGSBO	Community Boating	16,907.18	1,367.77	3,425.97	0.00	0.00	21,700.92
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	53,890.73	3,533.40	33,241.71	0.00	0.00	90,665.84
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	3,282.17	0.00	0.00	3,282.17
1AJREC	Campus Recreation	UJGSHT	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	11,137.53	61.04	10,046.73	0.00	0.00	21,245.30
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	7.72	0.00	0.00	7.72
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	352.94	0.00	0.00	4,222.94
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	1,777.17	0.00	0.00	1,777.17
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	56.25	0.00	0.00	56.25
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	18,308.38	0.00	0.00	18,308.38
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	1,884.26	0.00	0.00	1,884.26
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	5,708.36	0.00	0.00	5,708.36
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	1,797.37	0.00	0.00	1,797.37
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,558.68	0.00	0.00	2,558.68
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	401.96	0.00	0.00	401.96
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	1,489,822.55	0.00	0.00	1,489,822.55
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	139,592.93	0.00	0.00	139,592.93
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	158,352.47	42,603.33	440,694.19	0.00	0.00	641,649.99
1AKNET	ConnectNH	UK3WAN	WAN	64,534.80	25,662.19	(46,894.61)	0.00	0.00	43,302.38
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	203,386.71	68,647.46	885,604.15	0.00	0.00	1,157,638.32
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	180,116.76	0.00	0.00	180,116.76
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	3,059.09	1,223.64	35,607.07	0.00	0.00	39,889.80
1AKTEL	Telecommunications	UK11TC	Dir IT Consulting & Services	21,866.25	8,556.82	478.58	0.00	0.00	30,901.65
1AKTEL	Telecommunications	UK3C01	Computer Operations	143,295.03	57,318.03	42,604.66	0.00	0.00	243,217.72
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	29,890.00	2,510.77	0.00	0.00	0.00	32,400.77
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	63,267.10	24,990.68	7,003.10	0.00	0.00	95,260.88
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	318,871.93	126,295.72	508,839.39	0.00	0.00	954,007.04
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	(2,481,222.83)	0.00	0.00	(2,481,222.83)
1AKTEL	Telecommunications	UK3TO1	Technical Operations	197,765.27	74,688.79	150,487.43	0.00	0.00	422,941.49
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	82,827.53	32,262.82	17,346.12	0.00	0.00	132,436.47
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	120,750.42	47,920.78	147,038.98	0.00	0.00	315,710.18
1AKTEL	Telecommunications	UK5BSC	IT BSC	123,111.76	45,015.29	3,960.88	0.00	0.00	172,087.93
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	178,128.00	0.00	0.00	178,128.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	716.04	0.00	0.00	716.04
1AQCNF	UNH Conference Center	UQCNF	University Conference Office	0.00	0.00	(156.10)	0.00	0.00	(156.10)
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBS	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	408.90	0.00	0.00	408.90
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	496.97	0.00	0.00	496.97
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,499,181.70	0.00	0.00	1,499,181.70
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	100,102.25	20,407.79	214,278.12	0.00	0.00	334,788.16
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	305,840.57	100,319.05	(272,010.55)	0.00	0.00	134,149.07
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	112,157.48	43,662.21	(21,953.41)	0.00	0.00	133,866.28
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	354,114.44	133,817.84	1,814,798.53	0.00	0.00	2,302,730.81
1AQHOS	UNH Dining Services	UQDGLB	Gables Convenience Store	0.00	0.00	2,858.23	0.00	0.00	2,858.23
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,710,479.39	448,855.49	3,072,202.09	0.00	0.00	5,231,536.97
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	48,130.41	18,396.60	83,577.51	0.00	0.00	150,104.52
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	19,806.99	4,716.55	84,458.65	0.00	0.00	108,982.19
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	11,739.44	938.47	29,570.72	0.00	0.00	42,248.63
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	53,488.00	9,399.77	196,298.95	0.00	0.00	259,186.72
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	670.25	0.00	0.00	670.25
1AQHOS	UNH Dining Services	UQDMKT	Marketing	72,179.21	27,948.17	39,495.01	0.00	0.00	139,622.39
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	133,845.43	19,659.35	412,001.55	0.00	0.00	565,506.33
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	92,319.35	16,174.32	361,319.26	0.00	0.00	469,812.93
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,224,278.54	267,319.71	2,485,926.37	0.00	0.00	3,977,524.62
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	39,089.25	8,804.91	112,460.24	0.00	0.00	160,354.40
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	99,614.33	0.00	0.00	99,614.33
1AQHOS	UNH Dining Services	UQDSTL	Stillings	530,381.06	123,085.86	1,217,699.91	0.00	0.00	1,871,166.83
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	133,208.33	29,505.11	509,606.35	0.00	0.00	672,319.79
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	93.72	0.00	0.00	93.72
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	7,937.51	0.00	0.00	7,937.51
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	6,460.71	0.00	0.00	6,460.71
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	(10,019.03)	0.00	0.00	(10,019.03)
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	1,793.55	0.00	0.00	1,793.55
1AQHOU	UNH Housing	UJRESI	Residential Life	1,530.00	128.52	20,756.00	0.00	0.00	22,414.52
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	11,007.83	0.00	0.00	11,007.83
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	2,798.52	0.00	0.00	2,798.52
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	10,197.15	0.00	0.00	10,197.15
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	2,901.39	0.00	0.00	2,901.39
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	47,513.83	0.00	0.00	47,513.83
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	1,844.34	0.00	0.00	1,844.34
1AQHOU	UNH Housing	UJRSTF	Staff Administration	802,334.73	310,055.73	18,495.41	0.00	0.00	1,130,885.87
1AQHOU	UNH Housing	UJRSUM	Summer Session	9,258.90	777.76	27.99	0.00	0.00	10,064.65
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	3,274.93	275.34	23,523.64	0.00	0.00	27,073.91
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	10,455,838.96	0.00	0.00	10,455,838.96
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	144,897.29	53,567.99	270,312.37	0.00	0.00	468,777.65
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	387,489.87	82,101.32	149,894.41	0.00	0.00	619,485.60
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	236,581.87	62,413.87	80,052.79	515.68	0.00	379,564.21
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	75,065.94	20,644.42	146,865.71	0.00	0.00	242,576.07
1AQHOU	UNH Housing	UQHGD	Housing Administration	96,199.33	38,324.64	2,735,036.78	0.00	0.00	2,869,560.75
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	33,179.23	9,556.34	65,626.24	0.00	0.00	108,361.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	58,401.64	20,841.12	37,017.74	0.00	0.00	116,260.50
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	179,836.47	56,606.32	35,896.42	0.00	0.00	272,339.21
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	3,330,293.00	0.00	0.00	3,330,293.00
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	312,687.84	0.00	0.00	312,687.84
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	192,854.17	68,983.99	35,638.05	0.00	0.00	297,476.21
1AQHOU	UNH Housing	UQHSUM	Summer Housing	45,268.16	12,126.44	(474,377.09)	0.00	0.00	(416,982.49)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	34,093.47	0.00	0.00	34,093.47
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	27,717.94	10,169.85	9,546.49	0.00	0.00	47,434.28
1AQMLS	Mail Services	UQMMOS	Mail Operations	141,616.09	47,221.05	(271,918.62)	0.00	0.00	(83,081.48)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	30,901.15	0.00	0.00	30,901.15
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	508,549.44	201,903.81	(839,327.44)	0.00	0.00	(128,874.19)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	148,861.53	58,812.55	6,633.17	0.00	0.00	214,307.25
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	25,888.80	0.00	0.00	25,888.80
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	54,694.95	0.00	0.00	54,694.95
1AQPRN	Printing Services	UQPINK	Press	99,387.05	37,153.14	(203,829.93)	0.00	0.00	(67,289.74)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	21,434.36	1,800.49	(38,514.40)	0.00	0.00	(15,279.55)
1AQPRN	Printing Services	UQPOPS	Printing Operations	58,419.95	22,340.75	50,674.18	0.00	0.00	131,434.88
1AQPRN	Printing Services	UQPREP	Prepress	32,055.55	12,071.95	26,532.78	0.00	0.00	70,660.28
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	66,848.33	20,971.04	(278,148.33)	0.00	0.00	(190,328.96)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	22,196.05	0.00	0.00	22,196.05
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	172,562.24	67,767.64	77,906.93	0.00	0.00	318,236.81
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(43,538.36)	45,487.12	0.00	1,948.76
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	151,442.91	53,466.40	(332,455.21)	0.00	0.00	(127,545.90)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	509,003.65	69,182.37	826,653.40	0.00	0.00	1,404,839.42
1AQTRN	Transportation Services	UQTPRK	Parking Services	195,676.44	50,105.36	72,533.71	0.00	0.00	318,315.51
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRAROL	Animal Resource Office	7,789.70	2,896.75	(4,071.42)	0.00	0.00	6,615.03
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	555,969.11	198,844.09	(712,002.04)	0.00	0.00	42,811.16
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	49,224.53	18,523.94	(5,183.78)	0.00	0.00	62,564.69
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	204,603.23	67,611.44	167,934.22	0.00	0.00	440,148.89
1ASATH	UNH Intercollegiate Athletics	USAATV	Television Broadcasts	30,421.58	12,092.93	73,633.00	0.00	0.00	116,147.51
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	30,262.50	0.00	0.00	30,262.50
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,515.00	379.26	350.00	0.00	0.00	5,244.26
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	86,553.94	34,621.57	27,596.13	0.00	0.00	148,771.64
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	(90.00)	0.00	0.00	(90.00)
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	110,718.16	31,162.53	24,497.67	0.00	0.00	166,378.36
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	254,297.82	63,453.55	412,374.00	0.00	0.00	730,125.37
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	73,553.34	27,459.39	10,312.63	0.00	0.00	111,325.36
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	20,629.23	558.00	253,120.18	0.00	0.00	274,307.41
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	28,752.18	11,500.85	2,433.20	0.00	0.00	42,686.23
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	62,727.07	15,396.44	26,984.87	0.00	0.00	105,108.38
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	105,192.67	0.00	0.00	105,192.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DRGN3	BUDGET ONLY PI F&A RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRLCT	Leitzel Ctr Internally Designated	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRIS	Research Integrity Services	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN	BUDGET ONLY Other ID INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGN3	BUDGET ONLY PI F&A INSTITUTIONAL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AD	Coop Ex Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	0.00	0.00	1,400.68	0.00	0.00	1,400.68
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	8.87	0.00	0.00	8.87
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	22.22	0.00	0.00	22.22
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	533.08	0.00	0.00	0.00	533.08
1DZMSL	Shoals Marine Lab Director	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSL	Shoals Marine Lab Director	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	8.87	0.00	0.00	8.87
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	175.39	0.00	0.00	175.39
1DZSPC	Paul Chair Salary Offset	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA050	Gerald & Jane Ellsworth Fund	UAIROP	IROP Student Support	0.00	0.00	706.50	0.00	0.00	706.50
1GA057	Mckerley Chair in Health Econ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA183	Pierce Food Solutions New England	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB025	Clark L Stevens Scholarship In	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
1GB070	Weeks Family Fund Ls&a	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB223	Maddock Gift Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	687.56	0.00	0.00	687.56

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	4,544.12	0.00	0.00	4,544.12
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDRCM	COLSA RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCCELB	Celebrity Series	0.00	0.00	36.51	0.00	0.00	36.51
1GC028	Friends of the Museum of Art	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC028	Friends of the Museum of Art	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Study Special Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC183	Carsey Fnd/Effective Families & Com	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	11.84	0.00	0.00	11.84
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GCGEN	BUDGET ONLY Other Gift COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GD049	Electrical Engineering Gifts	UDEEAR	PI Andrzej Rucinski	0.00	0.00	0.00	0.00	0.00	0.00
1GD096	Bauer Lindsay Parent Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD192	Cole '76 & Bemis '79, '89G Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDORCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	400.00	0.00	0.00	400.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF072	Homer Schlrshp for Disabled Athletes	UFRMNE	North East Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF097	Anna Catherine Clark Schol - CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG179	Parents Assoc. Student Enrichment	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1GG182	Alumin Association Tuition Giveaway	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GGGEN	BUDGET ONLY Other Gift CENT ADMIN	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1GJ013	Womens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	45.00	0.00	0.00	45.00
1GJ014	Mens Greek Awards	UJVGRK	Greek Affairs	0.00	0.00	16.00	0.00	0.00	16.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(383,166.36)	0.00	0.00	(383,166.36)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(1,789,885.00)	0.00	0.00	(1,789,885.00)
1X1102	AIRMAP TF Site Upgrade	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
1X1103	Coastal Marine Lab Renov/Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2001	Alt Fuel Bus Acquisition DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2002	Alt Fuel Related Const DOT	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2003	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2004	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2018	Morse Circle Bike-Transit Hub	UTDC04	Repair and Renovation	0.00	0.00	91.80	0.00	0.00	91.80
1X2019	Main St. West Bus Pullouts	UTDC04	Repair and Renovation	0.00	0.00	85,374.56	0.00	0.00	85,374.56
1X201Z	UTS Fleet Replacement PhaseIII	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X2020	Intermodal Transit Facility	UTDC04	Repair and Renovation	0.00	0.00	28,976.30	0.00	0.00	28,976.30
1X203Z	CNG Fac. Upgrade UTS Garage	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X3F00	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3S01	UNH EOC Generator Grant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z01	Kingsbury Solar Air	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C01	Alt Fuel Bus Acquisition UTS	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C02	Alt Fuel Related Const SAARC	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C03	CMAQ Wildcat Transit Phase II	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C04	Transit Capital Infrastructure	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1X5C16	Reconstruction of Adam's Point	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C17	Cost Share-PD Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C18	Morse Circle Bike Cost Share	UTDC04	Repair and Renovation	0.00	0.00	10.20	0.00	0.00	10.20
1X5C19	Main St West Bus Pullout Cost Share	UTDC04	Repair and Renovation	0.00	0.00	21,573.75	0.00	0.00	21,573.75
1X5C20	Intermodal Transit Cost Share	UTDC04	Repair and Renovation	0.00	0.00	7,244.07	0.00	0.00	7,244.07
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	329.95	0.00	0.00	329.95
1XA002	VPAA DCE Vehicle Fund	UAHADAM	DCE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA004	VPAA Business Services	UAEBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1XA035	Career Services Computer	UAESVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	3,589.06	0.00	0.00	3,589.06
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	87,126.35	0.00	0.00	87,126.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT497	Amtrack Ticket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT650	Building Envelope	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT655	Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT657	Fixed Classroom Seating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT659	Life Safety Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT660	Plumbing Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT661	Roof Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT663	VAT Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Memorials and Tributes	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT722	Interior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT754	Elevator Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT759	HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT777	Demeritt Renov/Exp Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT784	"Low Hanging Fruit" Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT785	SARRC Discretionary Funds	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT795	Methane Pipe Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT802	Carpet Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT812	Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design Funds for FY07 Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT828	Boiler Replacements/Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT842	James Hall Programming/Renov.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT854	Water System Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT863	Parsons Programming/Renov	UTDC04	Repair and Renovation	0.00	0.00	631.49	0.00	0.00	631.49
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	10,860.00	0.00	0.00	10,860.00
1XT880	Power Plant Smoke Stack Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT895	Methane Process Plant-Rochest.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT896	Methane Pipeline	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT897	Power Plant Generator #2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT912	West Campus Sewer Interceptor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT945	Turbulence Research Facility	UTDC04	Repair and Renovation	0.00	0.00	39,820.00	0.00	0.00	39,820.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	(38,718.60)	0.00	0.00	(38,718.60)
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	7,339.00	0.00	0.00	7,339.00
1XT959	Co-Gen BOP Enhancements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT960	Nesmith Master Plan-Programming	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT965	UNH Manchester Expansion	UTDC04	Repair and Renovation	0.00	0.00	18,650.00	0.00	0.00	18,650.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	2,212.50	0.00	0.00	2,212.50
1XT978	Kingsbury Modifications	UTDC04	Repair and Renovation	0.00	0.00	18,730.01	0.00	0.00	18,730.01
1XT982	Traffic Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT989	Co-Gen/Utility System Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,186.40	0.00	0.00	4,186.40
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	38,895.00	0.00	0.00	38,895.00
1XTA00	COE Lab Heating/Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA16	Marine Storage Facility	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA21	South Drive Traffic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	162,647.10	0.00	0.00	162,647.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTA36	New Castle Picnic Pavilion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA40	Jackson Lab Water/Sewer Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA47	Field House Heat System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA50	Morse RCC AC & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA51	Field House Windows Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA52	Burley-DeMeritt House Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA56	OEHS Programming & Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA57	Garrison Relocation Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA62	Pedestrian Foot Bridges Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,844.78	0.00	0.00	6,844.78
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	6,165.00	0.00	0.00	6,165.00
1XTA67	Power Distribution Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	1,184.55	0.00	0.00	1,184.55
1XTA70	Smith Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA72	Field House HVAC Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA75	NH Hall to Heat Plant Steam Line	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA79	The Dell Walkways/Stairs Improv.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA80	Dimond Libr - Rep Flood Damage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	23,105.73	0.00	0.00	23,105.73
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	1,560.00	0.00	0.00	1,560.00
1XTB08	Field House Water Pressure Impr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB09	JEL Renovation Backstop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB10	Hamilton-Smith Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB11	Field House Masonry Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB18	Hamilton-Smith Roof/Gutter Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB19	Conant Hall Window/Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB21	HVAC Mech Systems Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB22	NEC Kellogg 1988 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB23	Horton Exterior Facade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB25	Dimond Library Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB26	Conant Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB31	Rudman Hall - Condenser Units	UTDC04	Repair and Renovation	0.00	0.00	5,898.71	0.00	0.00	5,898.71
1XTB38	Steam Ln-Congreve to Ham-Smith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB42	Philbrook Chiller Node Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB43	Kingsbury - ECE Tower Support	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB50	IH Project Assessment	UTDC04	Repair and Renovation	0.00	0.00	2,187.50	0.00	0.00	2,187.50
1XTB51	Kingman Farmhouse Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB52	Central Receiving Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB56	Great Lawn Flag and Monument	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB58	Spaulding 120 Auditorium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB60	Wolff House Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB69	JEL Parking & Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB70	T-Hall Water Infiltration Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB71	Field House Door Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB77	Conant Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB80	MUB Leadership Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB81	Field House Sprinkler-Egress-Emerg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	5,351.64	0.00	0.00	5,351.64

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC52	Conant Hall Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC55	HR Targeted Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	147,160.10	0.00	0.00	147,160.10
1XTC57	Memorial Field Fence Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC58	NEC Conference Rm D112A Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC59	Steam Trap Replacements-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC60	Elizabeth Demeritt Modif - Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC66	Hewitt Hall Basement Flood	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC67	PCAC Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC68	Field Hse-Athletic Training Rm Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC69	Utility Heat System Upgrades - PCB	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC71	Organic Dairy-Aerobic Digestion Fac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC73	Dairy Nutrition Ctr Re-commiss(EEP)	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC74	Dimond Library Main Entrance Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC75	Stoke Hall B29 - Suite A-X Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC76	Rudman Hall Steam Absorber Replace.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC77	Horton Emergency Generator Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC78	PCAC Exterior Doors - 105 & 108	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC79	Grounds & Roads Ext Siding & Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC81	Zais Hall - Replace Exterior Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC82	Service Bld Ext Door-Stairs-Landing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC84	Walkway-Lighting-Hubbard to Philbr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC85	Field House Bleachers Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC86	Kendall Roof Exhaust Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC87	Morse Hall Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC88	Huddleston Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC89	PCAC Fire Code Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC90	Hewitt-AV Renov for Simulation Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC91	Notice Boards - T-Hall & Murkland	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC92	Ham-Smith Vestibule Floor Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC95	Rudman Hall AHU-4 Controls Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC96	1 Leavitt Lane Rm 123-Additional AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC97	HR - Facilities Relocations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC98	James Hall G81- Steam Conv Gasket	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	461.00	0.00	0.00	461.00
1XTD00	Health Services Bathroom Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD01	Hood House Exterior Door Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD02	Hamel Rec Sports-S Side Siding Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD03	O'Kane House Disposition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD04	Janetos and Rice Houses Demolition	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD05	6 Leavitt Lane Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD06	Telecom Bldg - Card Access Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD07	Morse Hall Emergency Stair Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD08	MUB Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD09	Horton-Randall Walkway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD10	Rudman HVAC - Mechanical Repl-Rep	UTDC04	Repair and Renovation	0.00	0.00	9,985.00	0.00	0.00	9,985.00

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Plant Funds									
Operations and Maintenance									
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	898,108.06	0.00	0.00	898,108.06
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	626.00	0.00	0.00	626.00
1XTE74	Dimond Libr Level G AV Space Renov	UTDC04	Repair and Renovation	0.00	0.00	123,757.85	0.00	0.00	123,757.85
1XTE75	Smith Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE76	Dimond Libr Room 131 Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE77	Rudman-Desert Mice Environ Chamber	UTDC04	Repair and Renovation	0.00	0.00	1,602.00	0.00	0.00	1,602.00
1XTE78	Ham-Smith Steam Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE80	Service Bldg Rm 109 Reconfigure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE81	Chase Ocean Eng - Repl HVAC Units	UTDC04	Repair and Renovation	0.00	0.00	15,133.40	0.00	0.00	15,133.40
1XTE82	Kingsbury - Chilled Water Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	47,810.53	0.00	0.00	47,810.53
1XTE83	Dimond Libr - AHU 1 Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE84	Stillings Mechanical System Upgrade	UTDC04	Repair and Renovation	0.00	0.00	1,520,815.16	0.00	0.00	1,520,815.16
1XTE85	James Hall Sprinkler Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE87	Jackson Lab Lower Roof-Chimney	UTDC04	Repair and Renovation	0.00	0.00	44,500.00	0.00	0.00	44,500.00
1XTE88	COLA-COLSA Science Labs Study	UTDC04	Repair and Renovation	0.00	0.00	171,994.30	0.00	0.00	171,994.30
1XTE90	Outdoor Pool	UTDC04	Repair and Renovation	0.00	0.00	631,125.25	0.00	0.00	631,125.25
1XTE91	James Hall Steam Converter Repl	UTDC04	Repair and Renovation	0.00	0.00	30,694.00	0.00	0.00	30,694.00
1XTE93	Field House HV13 Modifications	UTDC04	Repair and Renovation	0.00	0.00	12,750.00	0.00	0.00	12,750.00
1XTE94	James Hall Rm 140 Pipe & Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE95	Spaulding 160 Pipe & Interior Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE96	Quad Way Heating Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	549,999.33	0.00	0.00	549,999.33
1XTE97	Main St Utility Tunnel Concrete Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE98	PCAC Rear Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	99,371.28	0.00	0.00	99,371.28
1XTE99	Rudman Hall Lab Dishwashers Repl	UTDC04	Repair and Renovation	0.00	0.00	110,867.03	0.00	0.00	110,867.03
1XTF00	Spaulding VAT Abatement G07 & G27	UTDC04	Repair and Renovation	0.00	0.00	6,806.75	0.00	0.00	6,806.75
1XTF01	Cole Hall-Replace Walk-In Freezer	UTDC04	Repair and Renovation	0.00	0.00	32,953.57	0.00	0.00	32,953.57
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	94,718.70	0.00	0.00	94,718.70
1XTF03	Smith Hall Front Door Repair-Repl	UTDC04	Repair and Renovation	0.00	0.00	4,641.60	0.00	0.00	4,641.60
1XTF04	Horton Classrooms 304 & 307 Renov	UTDC04	Repair and Renovation	0.00	0.00	630,680.68	0.00	0.00	630,680.68
1XTF05	Road Repair-Stillings & Adams West	UTDC04	Repair and Renovation	0.00	0.00	280,310.32	0.00	0.00	280,310.32
1XTF08	Dairy Nutrition Research Flood Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF09	Morse Hall Room 103 Lab Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF10	Solar Mercury Turbine Core Change	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF11	NH Veterinary Diagnostic Lab	UTDC04	Repair and Renovation	0.00	0.00	97,018.90	0.00	0.00	97,018.90
1XTF12	Elliott Alumni Center - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF14	Dimond Collection Reorg-Kendall Mv	UTDC04	Repair and Renovation	0.00	0.00	45,642.02	0.00	0.00	45,642.02
1XTF15	Kingsbury 2nd FI N Wing CS-IT Space	UTDC04	Repair and Renovation	0.00	0.00	1,039.52	0.00	0.00	1,039.52
1XTF16	Ham-Smith Writing Ctr Suite Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF17	Horton Hall Office Renovations	UTDC04	Repair and Renovation	0.00	0.00	530,553.50	0.00	0.00	530,553.50
1XTF18	Hamel Rec Sauna Fire Rep & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF19	Gregg Hall 447G Glass Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF20	Campus Bollards-Install-Repl-Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF21	ADA Area of Refuge Projects	UTDC04	Repair and Renovation	0.00	0.00	199.00	0.00	0.00	199.00
1XTF22	Perpetuity Hall HVAC Syst Balancing	UTDC04	Repair and Renovation	0.00	0.00	6,072.00	0.00	0.00	6,072.00
1XTF23	Dimond Library Exterior Repairs	UTDC04	Repair and Renovation	0.00	0.00	962.50	0.00	0.00	962.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF24	Horton Hall Water Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	53.42	0.00	0.00	53.42
1XTF26	Hewitt Hall Room 220 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	25,028.25	0.00	0.00	25,028.25
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	127,380.09	0.00	0.00	127,380.09
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	52,877.00	0.00	0.00	52,877.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	10,787.42	0.00	0.00	10,787.42
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	31,638.00	0.00	0.00	31,638.00
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,021.34	0.00	0.00	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	450.00	0.00	0.00	450.00
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	32,478.00	0.00	0.00	32,478.00
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,742.50	0.00	0.00	5,742.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	5,769.00	0.00	0.00	5,769.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	299,883.57	0.00	0.00	299,883.57
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	336,115.40	0.00	0.00	336,115.40
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	496.95	0.00	0.00	496.95
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	55,910.65	0.00	0.00	55,910.65
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	6,850.00	0.00	0.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	42,609.00	0.00	0.00	42,609.00
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	486,842.73	0.00	0.00	486,842.73
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	43,788.69	0.00	0.00	43,788.69
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	18,598.00	0.00	0.00	18,598.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	12,651.00	0.00	0.00	12,651.00
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,142.54	0.00	0.00	1,142.54
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	84,751.50	0.00	0.00	84,751.50
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	13,170.10	0.00	0.00	13,170.10
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	7,216.00	0.00	0.00	7,216.00
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,379.35	0.00	0.00	30,379.35
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	118,616.00	0.00	0.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	19,694.20	0.00	0.00	19,694.20
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	25,615.00	0.00	0.00	25,615.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	8,162.05	0.00	0.00	8,162.05

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	101,794.00	0.00	0.00	101,794.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	13,025.26	0.00	0.00	13,025.26
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	58,449.84	0.00	0.00	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	17,250.00	0.00	0.00	17,250.00
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	7,299.43	0.00	0.00	7,299.43
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,054.50	0.00	0.00	13,054.50
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	27,619.94	0.00	0.00	27,619.94
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	9,200.00	0.00	0.00	9,200.00
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	33,094.26	0.00	0.00	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	81,721.93	0.00	0.00	81,721.93
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	6,746.20	0.00	0.00	6,746.20
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	15,500.00	0.00	0.00	15,500.00
1XTF95	Morse Hall 375 & 375A Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,243.75	0.00	0.00	3,243.75
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	54,522.88	0.00	0.00	54,522.88
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	90,827.80	0.00	0.00	90,827.80
1XTG02	Kingsbury S236 Collabor Study Space	UTDC04	Repair and Renovation	0.00	0.00	23,864.50	0.00	0.00	23,864.50
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	3,714.32	0.00	0.00	3,714.32
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	32,795.00	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	892.50	0.00	0.00	892.50
1XTGAR	GARAGE CAP EQUIP FUND	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTGAR	GARAGE CAP EQUIP FUND	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	General Operations	0.00	0.00	30,210.92	0.00	0.00	30,210.92
1XTGRN	Grounds Equipment Fund	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTMBL	Facilities Mobile FAMIS	UTADMN	Energy and Campus Development Admin	0.00	0.00	35,479.10	0.00	0.00	35,479.10
1XTOM1	Central Receiving Overhead Door	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOM2	FAMIS Key Control Inventory	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations & Maintenance R&R Reserve	UTP020	General Operations	0.00	0.00	203,928.00	0.00	0.00	203,928.00
1XTSBA	Service Bldg AirQuality Remediation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XTTRN	10 WestEdge Training Fac Renovation	UTP020	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XU006	UNH Operations Proceeds Milne Mine	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU007	UNH Ag&Sat Satellite Link	UUPHST	UNH Plant CUFs Historical Accounts	0.00	0.00	0.00	0.00	0.00	0.00
1XU008	UNH Vehicle Replacement Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XU010	UNH Foundation Space Project	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1XU013	UNH 66 Main Street ATO Purchase	UUIOTH	Other Institutional Activities	0.00	0.00	2,156,438.07	0.00	0.00	2,156,438.07
1XX001	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX003	CES Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX004	CES Forestry Copy Machine Fund	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX005	CES Vehicle Maintenance	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XX007	IOL Equipment Replacement	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				20,098.91	2,466.65	28,453,977.39	0.00	0.00	28,476,542.95
Depreciation									
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	22,071,594.25	22,071,594.25
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	1,958,322.63	1,958,322.63
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	3,014,073.29	3,014,073.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	3,063.00	0.00	0.00	3,063.00
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	435.00	0.00	0.00	435.00
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,086.00	0.00	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	80.00	0.00	0.00	80.00
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,996.00	0.00	0.00	3,996.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	9,990.00	0.00	0.00	9,990.00
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	3,064.00	0.00	0.00	3,064.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	12,917.50	0.00	0.00	12,917.50
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	17,174.75	0.00	0.00	17,174.75
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG31	NEC Kellogg-NH Elevator 1321 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG32	Parsons-West Wing Water Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	12,794.30	0.00	0.00	12,794.30
1XTG33	Holloway Commons-Elevator Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG34	Stairs-Walkway Main St to Field Hse	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG35	6 Leavitt Lane BSC Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG36	Holloway-Upgrade Digital Voice Syst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	132,293.05	0.00	2,932.65	135,225.70
**Total Plant Funds				20,098.91	2,466.65	28,586,270.44	0.00	27,046,922.82	55,655,758.82
Agency Funds									
Nonoperating Funds									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,284.10	0.00	0.00	1,284.10
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	1,284.10	0.00	0.00	1,284.10
**Total Agency Funds				0.00	0.00	1,284.10	0.00	0.00	1,284.10
*Total 1D - UNH - Durham				166,657,131.85	53,945,702.04	103,697,168.90	5,179,581.63	27,046,922.82	356,526,507.24

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	PI John Broderick	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Kimberly Kirkland	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Jiarui Liu	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Ellen Musinsky	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI Susan Richey	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Charles Temple	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	63,639.11	19,910.02	17,150.65	0.00	0.00	100,699.78
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	20,096.62	6,329.23	0.00	0.00	0.00	26,425.85
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	41,779.37	(87.07)	21,978.09	0.00	0.00	63,670.39
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	1,488,767.63	423,134.88	9,885.00	0.00	0.00	1,921,787.51
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	229,677.30	70,061.10	8,527.45	0.00	0.00	308,265.85
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	28,811.90	3,728.98	2,722.93	0.00	0.00	35,263.81
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	85,313.96	26,826.05	258.63	0.00	0.00	112,398.64
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	60,978.38	19,714.64	0.00	0.00	0.00	80,693.02
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	23,211.36	1,949.77	37,880.65	0.00	0.00	63,041.78
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	2,077.96	0.00	0.00	5,113.16
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	5,711.10	0.00	0.00	5,711.10
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	83,478.22	26,122.14	73.17	0.00	0.00	109,673.53
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	7,018.27	0.00	0.00	7,018.27
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	240.00	20.16	34.75	0.00	0.00	294.91

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	917.58	0.00	0.00	917.58
***Total Research & Sponsored Programs				10,483.71	3,670.75	5,757.69	0.00	0.00	19,912.15
Academic Support									
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	2,196.50	0.00	0.00	2,196.50
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	19,321.04	0.00	0.00	19,321.04
1UH000	UNH Law Educational & General	UHD310	UNHL Library	326,947.04	96,978.64	679,220.89	0.00	0.00	1,103,146.57
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	262,904.34	67,446.42	3,168.55	0.00	0.00	333,519.31
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	12,098.45	0.00	0.00	12,098.45
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	102,189.63	32,803.79	0.00	0.00	0.00	134,993.42
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				692,041.01	197,228.85	716,005.43	0.00	0.00	1,605,275.29
Student Services									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	19,574.00	0.00	0.00	19,574.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL JD Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	18.93	0.00	0.00	18.93
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	2,255.75	0.00	0.00	2,255.75
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	54.28	0.00	0.00	54.28
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	282.93	0.00	0.00	282.93
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	197.18	0.00	0.00	197.18
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	606.39	0.00	0.00	606.39
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	88.75	0.00	0.00	88.75
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	336.11	0.00	0.00	336.11
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	6,967.31	0.00	0.00	6,967.31
1DH834	UNHL SIPLA	UHA423	UNHL Student Support & Activities	0.00	0.00	168.22	0.00	0.00	168.22
1DH835	UNHL Sports Club	UHA423	UNHL Student Support & Activities	0.00	0.00	200.00	0.00	0.00	200.00
1DH836	UNHL Spouses Club	UHA423	UNHL Student Support & Activities	0.00	0.00	20.94	0.00	0.00	20.94
1DH837	CTSA	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH838	UNHL UNH Golf Club	UHA423	UNHL Student Support & Activities	0.00	0.00	200.90	0.00	0.00	200.90
1DH839	UNHL Teen Court	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH840	UNHL WLSA	UHA423	UNHL Student Support & Activities	0.00	0.00	52.55	0.00	0.00	52.55
1DH841	UNHL-UNH Law Review	UHA422	UNHL Law Review	0.00	0.00	0.00	0.00	0.00	0.00
1DH842	UNHL Public Interest Coalition	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH845	The National Lawyers Guild	UHA423	UNHL Student Support & Activities	0.00	0.00	191.05	0.00	0.00	191.05
1DH846	The Chamber Music Society	UHA423	UNHL Student Support & Activities	0.00	0.00	16.98	0.00	0.00	16.98
1DH847	Student Democrats	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH848	Pond Hockey	UHA423	UNHL Student Support & Activities	0.00	0.00	67.98	0.00	0.00	67.98
1DH849	UNHL Federal Bar Association	UHA423	UNHL Student Support & Activities	0.00	0.00	24.91	0.00	0.00	24.91

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	47,794.90	47,794.90
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(2,406.54)	0.00	0.00	(2,406.54)
***Total No Program Code Assigned				0.00	0.00	(2,406.54)	0.00	437,380.51	434,973.97
**Total Plant Funds				0.00	0.00	11,198.85	0.00	437,380.51	448,579.36
*Total 1H - UNH School of Law				4,070,772.66	1,034,743.48	2,369,530.89	198,533.42	437,380.51	8,110,960.96

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE17	Massabesic Aquatic Profiling P	UMOSEN	Outreach Scholarship & Engagement	(29.00)	(2.30)	2,526.76	0.00	0.00	2,495.46
15C930	Massabesic Aquatic Profiling P - CS	UMOSEN	Outreach Scholarship & Engagement	1,529.00	120.81	1.62	0.00	0.00	1,651.43
1DM3HL	UNHM Radio Station	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMETC	Emerging Technology Center	UMDEAN	UNHM Dean's Office	48,328.35	19,321.87	1,373.90	0.00	0.00	69,024.12
1DMETC	Emerging Technology Center	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1DMJK1	PI Fund - J Klenotic	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DMMN1	PI Fund Melinda Negron	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Fund Sarah Prescott	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM015	Eng Tech	UMBETO	Engineering Technology Program	0.00	0.00	159.92	0.00	0.00	159.92
1GM019	Hunt Foundation - People & Places	UMHUMA	Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	300.00	0.00	0.00	300.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	2,396.52	0.00	0.00	2,396.52
1GM028	Emerging Technology Center Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBETO	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	225,378.22	89,231.26	429.14	0.00	0.00	315,038.62
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	844,974.44	139,916.20	26,866.31	0.00	0.00	1,011,756.95
1UM050	UNHM Education and General	UMBETO	Engineering Technology Program	123,346.07	44,015.84	23,493.82	0.00	0.00	190,855.73
1UM050	UNHM Education and General	UMCIS0	Computer Science	134,031.58	52,286.73	2,908.33	0.00	0.00	189,226.64
1UM050	UNHM Education and General	UMCMN0	Communication	224,195.91	89,678.43	1,545.02	0.00	0.00	315,419.36
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	3,155.95	0.00	0.00	3,155.95
1UM050	UNHM Education and General	UMDIV1	Humanities	0.00	0.00	485.34	0.00	0.00	485.34
1UM050	UNHM Education and General	UMDIV2	Natural & Social Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDIV3	Science and Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	0.00	0.00	517.19	0.00	0.00	517.19
1UM050	UNHM Education and General	UMENGL	English	285,678.59	114,271.41	0.00	0.00	0.00	399,950.00
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	7,986.77	432.00	1,362.29	0.00	0.00	9,781.06
1UM050	UNHM Education and General	UMHIST	History	190,220.80	76,088.32	0.00	0.00	0.00	266,309.12
1UM050	UNHM Education and General	UMHUMA	Humanities	33,165.50	13,266.20	83.91	0.00	0.00	46,515.61
1UM050	UNHM Education and General	UMINTN	Internship Programs	1,890.17	25.20	1,802.99	0.00	0.00	3,718.36
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	101,041.04	39,994.60	18,053.09	0.00	0.00	159,088.73
1UM050	UNHM Education and General	UMMATH	Mathematics	78,204.42	31,281.79	267.50	0.00	0.00	109,753.71
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	107,585.00	42,033.89	170,192.65	0.00	0.00	319,811.54
1UM050	UNHM Education and General	UMPOLT	Political Science	104,711.54	41,884.69	1,499.76	0.00	0.00	148,095.99
1UM050	UNHM Education and General	UMPSYC	Psychology	219,970.51	87,988.27	1,871.63	0.00	0.00	309,830.41
1UM050	UNHM Education and General	UMSCIO	Science	237,298.95	93,642.33	26,503.37	0.00	0.00	357,444.65
1UM050	UNHM Education and General	UMSCSC	Social Science	87,122.00	34,848.80	0.00	0.00	0.00	121,970.80
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	4,792.17	0.00	0.00	4,792.17
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(3,850.80)	0.00	0.00	(3,850.80)
1WM106	UNHM - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,056,629.86	1,010,326.34	289,238.38	0.00	0.00	4,356,194.58
Research & Sponsored Programs									
13D029	LIME	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D040	LIME DSP	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMBETO	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	8,482.50	0.00	10,663.16	0.00	0.00	19,145.66
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	32,957.80	11,649.14	0.00	0.00	0.00	44,606.94
147674	EPSCoR UNHM	UMBETO	Engineering Technology Program	0.00	0.00	(44.74)	0.00	0.00	(44.74)
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	44.74	0.00	0.00	44.74
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	26,180.00	744.21	12,789.02	0.00	0.00	39,713.23
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,753.82)	0.00	0.00	(2,753.82)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				67,620.30	12,393.35	22,607.76	0.00	0.00	102,621.41
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	246.38	0.00	0.00	246.38
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	20.95	0.00	0.00	20.95
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,561.18	0.00	0.00	4,561.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	18,262.94	0.00	0.00	18,262.94
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	800.00	0.00	0.00	800.00
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	2,755.27	0.00	0.00	2,755.27
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	28,037.96	11,215.23	1,077.80	0.00	0.00	40,330.99
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	274.39	0.00	0.00	274.39
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	211,063.40	79,243.48	118,543.53	0.00	0.00	408,850.41
1UM050	UNHM Education and General	UMBUSS	Business Office	148,988.10	58,121.52	4,722.77	0.00	0.00	211,832.39
1UM050	UNHM Education and General	UMCCTR	Career Center	2,310.00	194.04	7,103.29	0.00	0.00	9,607.33
1UM050	UNHM Education and General	UMCOLR	College Relations	86,043.14	34,019.09	18,352.81	0.00	0.00	138,415.04
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	245,189.55	93,186.39	17,830.47	0.00	0.00	356,206.41
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	130,757.81	37,750.82	4,717.18	0.00	0.00	173,225.81
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	177,862.49	64,354.01	38,629.91	0.00	0.00	280,846.41

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	5,741.29	310.59	1,032.10	0.00	0.00	7,083.98
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,035,993.74	378,395.17	238,930.97	0.00	0.00	1,653,319.88
Student Services									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	34,134.43	12,982.59	44,179.73	0.00	0.00	91,296.75
1DMGPO	UNHM Quasi Endowment Payout Fund	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	450.00	0.00	0.00	450.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	119,277.81	42,991.17	27,207.48	0.00	0.00	189,476.46
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	2,161.54	0.00	0.00	2,161.54
1UM050	UNHM Education and General	UMCOUN	Counseling Department	133,271.09	50,035.83	5,527.89	0.00	0.00	188,834.81
1UM050	UNHM Education and General	UMDISA	Disability Services	9,316.01	776.16	806.60	0.00	0.00	10,898.77
1UM050	UNHM Education and General	UMFINA	Financial Aid	63,515.66	21,876.91	3,229.81	0.00	0.00	88,622.38
1UM050	UNHM Education and General	UMFYEX	First Year Experience	40,765.55	2,559.30	6,569.50	0.00	0.00	49,894.35
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	500.00	0.00	0.00	500.00
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	9,969.20	24.78	69,691.31	297.45	0.00	79,982.74
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	1,948.93	0.00	0.00	1,948.93
1UM050	UNHM Education and General	UMREGS	Registrars Office	76,054.92	29,439.90	2,334.00	0.00	0.00	107,828.82
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	87,517.49	34,937.55	3,660.91	0.00	0.00	126,115.95
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				573,822.16	195,624.19	172,767.70	297.45	0.00	942,511.50
Institutional Support									
1DMETC	Emerging Technology Center	UMBET0	Engineering Technology Program	217.50	18.27	0.00	0.00	0.00	235.77
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	90,154.22	16,471.80	54,862.31	0.00	0.00	161,488.33
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	12.39	0.00	0.00	12.39
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	77,697.41	30,846.50	21,393.51	0.00	0.00	129,937.42
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	635,064.85	0.00	0.00	635,064.85
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				168,069.13	47,336.57	711,333.06	0.00	0.00	926,738.76
Operations and Maintenance									
1UM050	UNHM Education and General	UM286C	286 Commercial St	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	398,912.06	9,607.36	0.00	408,519.42
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	132,580.35	36,375.49	71,240.28	118,943.51	0.00	359,139.63
1UM050	UNHM Education and General	UMSECR	UNHM Security	110,137.04	31,155.73	2,594.61	0.00	0.00	143,887.38
1WM106	UNHM - GASB 45	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				242,717.39	67,531.22	472,746.95	128,550.87	0.00	911,546.43
Student Financial Aid									

1M - UNH - Manchester

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds						
**Total Plant Funds	0.00	0.00	28,168.70	0.00	157,631.37	185,800.07
*Total 1M - UNH - Manchester	5,144,852.58	1,711,606.84	1,935,833.52	128,848.32	157,631.37	9,078,772.63

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	138,893.60	50,305.62	675,006.48	0.00	0.00	864,205.70
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,537.84	885.18	21,443.88	0.00	0.00	32,866.90
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	65,827.84	13,724.26	(20,936.59)	0.00	0.00	58,615.51
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	650.00	54.60	0.00	0.00	0.00	704.60
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	28,402.43	0.00	0.00	28,402.43
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	(362.70)	0.00	0.00	(362.70)
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	4,624.63	388.45	156,507.03	0.00	0.00	161,520.11
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	26,153.56	0.00	0.00	26,153.56
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	90.00	7.56	3,644.61	0.00	0.00	3,742.17
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	113,088.05	0.00	0.00	113,088.05
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	862.12	0.00	0.00	862.12
5DGSSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	19,535.94	0.00	0.00	19,535.94
5DH102	Music Performance	KHJMUS	Music	1,050.00	88.20	3,543.76	0.00	0.00	4,681.96
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	21,088.74	1,771.65	7,876.19	0.00	0.00	30,736.58
5DH111	Summer Reading Program	KHCENG	English	0.00	0.00	1,045.93	0.00	0.00	1,045.93
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	209.18	0.00	0.00	209.18
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	867.75	0.00	0.00	867.75
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	8,632.57	0.00	0.00	8,632.57
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJMBBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	122,933.63	10,306.72	184,950.16	0.00	0.00	318,190.51
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,716.38	0.00	0.00	1,716.38
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	82,427.26	26,316.72	7,894.17	0.00	0.00	116,638.15
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	1.97	0.00	0.00	1.97
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,190.45	0.00	0.00	4,190.45
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	586.14	0.00	0.00	586.14
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	61,038.15	0.00	0.00	61,038.15
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	1,579.55	0.00	0.00	1,579.55
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	6,644.01	0.00	0.00	6,644.01
5DS108	Geographic Alliance	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS108	Geographic Alliance	KSHGSC	Geography	0.00	0.00	804.29	0.00	0.00	804.29
5DS110	Stable Isotope and Spectrometry	KSBBSB	Biology	0.00	0.00	1,998.80	0.00	0.00	1,998.80
5DS111	Rwanda Trip	KSQSSG	Sociology	0.00	0.00	10,511.24	0.00	0.00	10,511.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBS	Biology	0.00	0.00	5,313.70	0.00	0.00	5,313.70
5DS116	NE Intercollegiate Geological Conf	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA118	Bruce LeVine Mellion Stdn Rsrch Flw	KSAACA	Sciences Div-Instructn	1,822.61	153.09	0.00	0.00	0.00	1,975.70
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	3.97	0.00	0.00	3.97
5GA123	YEA ! Young Entreprenurs Gift Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,350.00	0.00	0.00	1,350.00
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	2,238.46	0.00	0.00	2,238.46
5GH103	Art Gift	KHBART	Art	0.00	0.00	0.00	0.00	0.00	0.00
5GH107	Martha S Cogen Mem Film Fund	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH110	History Gift	KHDHST	History	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHJMUS	Music	300.00	25.20	866.45	0.00	0.00	1,191.65
5GH113	Music Gift	KHNTAD	Theatre & Dance	0.00	0.00	148.32	0.00	0.00	148.32
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	966.00	0.00	0.00	966.00
5GH121	Jonathan Daniels Film Gifts	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH130	Genocide/Holocaust Studies Acad Pro	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	2,070.84	0.00	0.00	2,070.84
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	43,880.20	17,552.08	5,354.58	0.00	0.00	66,786.86
5GH138	Vaughn West Theatre and Dance Fund	KHKTFD	Theatre Dance & Film	0.00	0.00	739.65	0.00	0.00	739.65
5GH138	Vaughn West Theatre and Dance Fund	KHNTAD	Theatre & Dance	0.00	0.00	1,389.36	0.00	0.00	1,389.36
5GP106	Child Development Center Gift	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GP111	Athletic Training/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	197.91	0.00	0.00	197.91
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	20.00	0.00	0.00	20.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GP116	Safety Center Facility	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP123	Technology/Product Design Dept Gift	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP127	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	1,425.00	119.70	12.52	0.00	0.00	1,557.22
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP135	KSC - Marlborough School Fund	KPBESE	Education	12,389.67	4,955.87	0.00	0.00	0.00	17,345.54
5GS102	Biology Gifts	KSBBS	Biology	1,352.50	46.20	5,124.00	0.00	0.00	6,522.70
5GS106	Environmental Studies Gifts	KSFNSC	Environmental Studies	0.00	0.00	2,767.16	0.00	0.00	2,767.16
5GS109	Mathematics Dept Gift	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	1,027.00	0.00	0.00	1,027.00
5GS119	Small Business Institute Gift	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABECT	Elliot Center	13.76	5.51	0.00	0.00	0.00	19.27
5U0000	Keene General Operating	KACCUR	Curric Devel-FY08 only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	480.05	0.00	0.00	480.05
5U0000	Keene General Operating	KACWRT	Writing Center	98,701.94	27,053.86	3,401.84	0.00	0.00	129,157.64
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	241,480.58	72,297.60	60,121.57	0.00	0.00	373,899.75
5U0000	Keene General Operating	KADCEE	Continuing Ed-Summer Session	160,791.26	13,831.60	6,080.00	0.00	0.00	180,702.86
5U0000	Keene General Operating	KFARES	Institutional Research	136,054.27	54,421.78	5,569.35	0.00	0.00	196,045.40
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	15,448.81	758.44	40,402.48	0.00	0.00	56,609.73
5U0000	Keene General Operating	KHBART	Art	858,487.31	281,693.84	59,207.77	0.00	0.00	1,199,388.92
5U0000	Keene General Operating	KHCENG	English	1,069,563.10	361,528.98	19,928.35	0.00	0.00	1,451,020.43
5U0000	Keene General Operating	KHDHST	History	480,859.06	168,957.94	7,185.55	0.00	0.00	657,002.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N187	NGS Supprt Alliance Plan 9/09-11/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N190	MIG Five 1/10 - 12/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N191	Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N192	CyberBullying 12/09 - 03/10	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
54N193	Restorative Justice 12/09 - 07/11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N195	Kostick/Germany Travel 3/10-6/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N196	Rite of Passage 4/10 - 9/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N200	Early Sprouts 2 NHCF 6-10 to 6-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N202	Support NAP SACC 1-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N204	2011 Summer Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N205	NH Alliance Cap Bld 12-10 to 11-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N206	LifeArt Scrapbooking 12-10 to 06-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N207	Many Options ASP 12-10 to 12-11	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N208	MIG Six 01-11 to 12-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N211	Connect Kids & Kindles 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N214	\$treet \$ense 8-11 to 12-11	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
54N215	Local living economy 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N216	Early Sprout CATCH ASP 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N217	ErlySprt Online Train 1-12 to 12-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N218	NGEF NH Alliance 12-11 to 11-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N219	2012 MLK Day 12-11 to 6-12	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N223	Adam's Vision-Book XI, 2-12 to 5-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N224	2012 RecycleMania 2-12 to 3-12	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N225	Strait of Gibraltar 3-12 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N226	MIG Seven 3-12 to 11-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N227	Nurse Attitude & Skill 4-12 to 1-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N228	Theatre Comms Conf 6-12 to 6-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N229	Needless Talents 5-12 to 10-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N231	NFPF - Parson Sue 6-12 - 8-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N232	YMCA Family Be Fit 7-12 to 6-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N233	2012-2013 NHGA 9-12 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	44.18	0.00	0.00	44.18
54N237	TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N238	2013 Summer Institute 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N240	2013 MLKDay of Service 1-13 to 5-13	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N241	Childrens Lit Festival 3-13 to 3-14	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N243	Paradise Lost-Book IV, 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N244	Sustainability in Nepal 4-13 - 4-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N245	Childhood Obesity Onlin 6-13 -3-15	KPAADM	Professional Studies Div-Admin	4,974.60	383.04	535.76	0.00	0.00	5,893.40
54N246	Hidden Horror Mod Life 4-13 to 5-14	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N251	Family Be Fit Two 7-13 to 6-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	423.35	0.00	0.00	423.35
54N252	Gas Hydrat Inhibit, Yr1, 9-13-8-15	KSAADM	Sciences Div-Admin	3,400.00	224.47	221.54	0.00	0.00	3,846.01
54N257	Weight of the Nation 8-13 to 11-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N258	NH 2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	7,197.50	554.21	12,248.59	0.00	0.00	20,000.30
54N259	Prevention Partners 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	271.19	0.00	0.00	271.19
54N260	UGRAD-Pakistan 12-13 to 6-14	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
54N261	Thriving Livble Com 12-13 to 3-15	KPAADM	Professional Studies Div-Admin	4,582.20	352.83	3,252.34	0.00	0.00	8,187.37
54N262	Nat'l Young Conference 12-13to 6-15	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N264	Farm to Preschool Cert 3-14 to 5-15	KPAADM	Professional Studies Div-Admin	5,550.00	427.35	0.00	0.00	0.00	5,977.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N265	Thinking in Australia 3-14 to 3-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,465.52	0.00	0.00	4,465.52
54N269	Prevention Partners 7-14 to 9-14	KRAHEA	Center for Health and Wellness	559.25	0.00	32,088.68	0.00	0.00	32,647.93
54N271	STEM Summer Math Camp 5-14 to 5-15	KSAADM	Sciences Div-Admin	2,322.00	178.80	2,125.60	0.00	0.00	4,626.40
54N272	Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	14,646.00	1,039.52	17,233.48	0.00	0.00	32,919.00
54N278	JumpStart Research 6-14 to 8-15	KSAADM	Sciences Div-Admin	7,612.00	586.12	5,052.42	0.00	0.00	13,250.54
54N279	NH 2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	2,762.25	212.69	3,258.24	0.00	0.00	6,233.18
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	1,595.00	0.00	93.22	0.00	0.00	1,688.22
54U002	Resp Effects Airborne Particulates	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U005	Respiratory Effects of Airborn Part	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U008	Res Eff of Airborne Particulates Y3	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U009	COBRE C/Forward from 54U002	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U013	Res Effect-Airborne Parti 7/06-6/07	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U016	Res Eff of Airborne Parti 7/07-6/08	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U019	Small Bus Develop Ctr 1/09 - 12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U020	NH EPSCoR Neuhardt 4/09-8/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U027	SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U028	SAHE 9-22-10 to 9-30-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U029	SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U034	SAHE II 10-1-11 to 9-30-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U041	SAHE III 11-14-12 to 6-30-14	KPAADM	Professional Studies Div-Admin	920.00	70.84	4,323.70	0.00	0.00	5,314.54
54U042	SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	232.17	0.00	0.00	232.17
54U049	INBRE Whittemore 2, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Caryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	2,715.00	694.16	10,648.00	0.00	0.00	14,057.16
54U051	SBDC 1-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	30,840.59	11,873.59	5,375.99	0.00	0.00	48,090.17
54U052	NH WRRRC, Yr. 1, 3-1-14 to 4-30-15	KSAADM	Sciences Div-Admin	7,487.50	545.74	6,585.17	0.00	0.00	14,618.41
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	10,467.00	805.95	19,146.36	0.00	0.00	30,419.31

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
55C087	CS-Adam's Vision-BKXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 SumrInstitut 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	5,900.61	2,213.51	0.00	0.00	0.00	8,114.12
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	8,830.64	3,399.80	1,371.00	0.00	0.00	13,601.44
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	13,083.75	1,492.54	525.50	0.00	0.00	15,101.79
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	4,757.19	1,499.06	424.81	0.00	0.00	6,681.06
55C103	CS-NH WRRRC, Yr. 1, 3-14 to 2-15	KSAADM	Sciences Div-Admin	12,913.98	2,031.48	0.00	0.00	0.00	14,945.46
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	28,087.69	10,813.87	0.00	0.00	0.00	38,901.56
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	70,167.09	8,786.52	0.00	0.00	0.00	78,953.61
55C107	CS-EPSCoR,Track1,Yr 4, 9-14 to 8-15	KSAADM	Sciences Div-Admin	20,475.00	7,882.94	0.00	0.00	0.00	28,357.94
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	6,302.08	2,426.35	8,113.93	0.00	0.00	16,842.36
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	4,225.13	1,626.69	0.00	0.00	0.00	5,851.82
55C110	CS-SBDC 1-1-15 to 12-31-15	KSAADM	Sciences Div-Admin	895.30	339.28	0.00	0.00	0.00	1,234.58
584003	Upward Bound 01	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584025	Upward Bound	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584026	Aspire	KAAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	KAAUPW	Upward Bound - end 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584072	Upward Bound 6/07 - 5/08	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584081	Upward Bound 06/08 - 05/09	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584090	Upward Bound 06/09 - 05/10	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584091	Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584100	RCAM-FIPSE 7/10 - 6/13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
584101	Biodiesel-FIPSE 7/10 - 6/11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
584102	Upward Bound 06/10 - 05/11	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584103	Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584112	Upward Bound 6-11 to 5-12	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584113	Aspire 9-11 to 8-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584121	Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584129	Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	25,590.66	9,685.76	3,515.56	0.00	0.00	38,791.98
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	158,406.53	41,064.75	77,627.82	0.00	0.00	277,099.10
584137	Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	95,799.38	33,960.19	19,530.01	0.00	0.00	149,289.58
593001	Suicide Intervention9/05-9/06	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593002	Suicide Intervention 9/06-9/07	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593003	Suicide Intervention 09/07-09/08	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
593004	Biodiesel PM Exposure 9-13 to 8-15	KSAADM	Sciences Div-Admin	70,220.53	14,357.43	63,510.54	0.00	0.00	148,088.50
593005	RNA Polymerase V 8-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	21,125.50	0.00	0.00	21,125.50
593006	R15:Apoptotic Clearance 9-14 - 8-16	KSAADM	Sciences Div-Admin	30,598.22	10,771.57	25,252.89	0.00	0.00	66,622.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	735.40	61.77	0.00	0.00	0.00	797.17
5GA121	Clarke Summer Research Fellowship	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5U0000	Keene General Operating	KAAGRT	Grants Office	135,239.54	53,496.42	19,330.99	0.00	0.00	208,066.95
5U0ADJ	KSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				1,113,540.51	306,321.81	339,415.39	0.00	0.00	1,759,277.71
Public Service									
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DP123	NH Workwise OSHA NON-21(d)	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS105	Small Business Institute CUFS 1577	KSSSBI	Small Business Institute	0.00	0.00	706.89	0.00	0.00	706.89
5GR111	Community Service Prog Initiatives	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5GR112	Comm Srvc Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	2,372.53	0.00	0.00	2,372.53
5U0ADJ	KSC Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	3,079.42	0.00	0.00	3,079.42
Academic Support									
53D015	KSC Art Collection 7-11 to 6-12	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545005	Preserve Collections 1-12 to 6-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N209	Phantom Limb Company 4-11 to 2-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N210	Asphalt Orchestra 4-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N212	Everett Dance Theatre 6-11 to 3-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N213	Adele Myers & Dancers 6-11 to 10-11	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N220	Christine Southworth 1-12 to 3-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N221	APAP-NYC 2012 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N222	Excursions-APAP 1-12 to 1-12	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N230	Catalyst Danc-Niicugni 5-12 to 2-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N234	The Alloy Orchestra 10-12 to 01-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N235	Mayers APAP NY 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N236	Biennale Cinars Travl 11-12 to 1-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N239	Southworth Additional 1-13 to 4-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N242	APNNE APAP Travel 12-12 to 5-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N247	Word Becomes Flesh 4-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N248	Cirque Alfonse Timber 4-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N249	Einstein Happy Thought 5-13 - 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	4,500.00	0.00	0.00	4,500.00
54N250	Hapless Bizarre 5-13 to 2-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N253	Carrefour Intern'l 6-13 to 6-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N254	Pilobolus Dance 6-13 to 10-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N255	Donal Fox 6-13 to 9-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N256	Debo Band 6-13 to 11-13	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N263	Sandglass D-Generation 1-14 to 3-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N273	Alloy Orchestra-Phantom 7-14 -11-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,000.00	0.00	0.00	1,000.00
54N274	City Council Meeting 8-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	743.00	57.21	4,199.79	0.00	0.00	5,000.00
54N277	NHCF City Council Mtg. 8-14 to 8-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N280	NEFA City Council Mtg 9-14 to 10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	15,000.00	0.00	0.00	15,000.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C106	CS-City Council Meeting 8-14 -10-14	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	0.00	0.00	74,412.50	0.00	0.00	74,412.50
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	3,505.91	0.00	0.00	3,505.91
5DA103	Academic Affairs Symposia Fund	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KHEMDR	Modern Languages	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KAAGRT	Grants Office	0.00	0.00	21,377.18	0.00	0.00	21,377.18
5DA104	Faculty Development	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KAAGRT	Grants Office	3,278.95	275.44	(2,148.61)	0.00	0.00	1,405.78
5DA105	Student Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA105	Student Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACWRT	Writing Center	0.00	0.00	1,642.00	0.00	0.00	1,642.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	3,252.00	0.00	0.00	3,252.00
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	1,560.02	0.00	0.00	1,560.02
5DA108	Academic Enrichment Program	KACFEF	Field Experience Fund	0.00	0.00	669.60	0.00	0.00	669.60
5DA108	Academic Enrichment Program	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	1,984.80	0.00	0.00	1,984.80
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	1,470.00	123.48	7,534.87	0.00	0.00	9,128.35
5DA118	Grants Office Indirect Recoveries	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	754.32	63.36	55,253.26	0.00	0.00	56,070.94
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	14,357.93	0.00	0.00	14,357.93
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	10,056.59	0.00	0.00	10,056.59
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	9,526.72	0.00	0.00	9,526.72
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,703.82	0.00	0.00	30,703.82
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	600.39	50.44	11,467.97	0.00	0.00	12,118.80
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	48,620.46	17,487.42	(2,933.40)	0.00	0.00	63,174.48
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	16,730.27	1,405.40	150.45	0.00	0.00	18,286.12
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	450.00	0.00	0.00	450.00
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,114.63	0.00	0.00	2,708.11
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	16,765.78	0.00	0.00	16,765.78
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	1,549.28	0.00	0.00	1,549.28
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	1,433.67	0.00	0.00	1,433.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	609.00	0.00	0.00	609.00
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	704.29	0.00	0.00	704.29
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	26,262.92	0.00	0.00	26,262.92
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	16,239.00	0.00	0.00	16,239.00
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,350.00	0.00	0.00	2,350.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	376.47	0.00	0.00	376.47
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	35,258.02	0.00	0.00	35,258.02
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	240.82	0.00	0.00	240.82
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	396.06	0.00	0.00	396.06
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	15,003.77	6,001.43	5,875.12	0.00	0.00	26,880.32
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	42,192.50	16,877.00	0.00	0.00	0.00	59,069.50
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	162.50	13.65	17,335.60	0.00	0.00	17,511.75
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	254,761.28	93,755.54	37,071.78	0.00	0.00	385,588.60
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	8,800.01	739.21	1,476.98	0.00	0.00	11,016.20
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	152,152.66	59,704.97	6,518.18	0.00	0.00	218,375.81
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	115,543.05	45,836.33	12,179.88	0.00	0.00	173,559.26
5U0000	Keene General Operating	KACCEA	Ctr Excellence Learning & Teaching	68,820.65	27,528.22	11,933.68	0.00	0.00	108,282.55
5U0000	Keene General Operating	KACHNR	Honors Program	1,296.45	92.40	6,748.14	0.00	0.00	8,136.99
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	1,756.95	47.04	1,320.43	0.00	0.00	3,124.42
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	557,924.65	192,874.58	370,928.88	0.00	0.00	1,121,728.11
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	22,499.09	0.00	0.00	22,499.09
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	144,441.73	56,491.64	9,413.32	0.00	0.00	210,346.69
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	1,008.52	84.72	34,565.94	0.00	0.00	35,659.18
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	1,910.22	0.00	0.00	1,910.22
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	235,491.94	81,289.83	29,959.82	0.00	0.00	346,741.59
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	89,507.53	30,631.26	9,836.11	0.00	0.00	129,974.90
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	120,193.89	46,781.70	2,965.84	0.00	0.00	169,941.43
5U0000	Keene General Operating	KLAMAS	Mason Library	821,252.55	299,605.56	1,003,119.61	0.00	0.00	2,123,977.72
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	449.00	37.72	3,912.63	0.00	0.00	4,399.35
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	221,508.71	85,478.78	8,758.55	0.00	0.00	315,746.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	448.00	37.63	21,884.82	0.00	0.00	22,370.45
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	370,183.41	130,187.91	1,503.06	0.00	0.00	501,874.38
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	146,227.50	58,226.50	11,958.59	0.00	0.00	216,412.59
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	638.98	53.67	28,906.19	0.00	0.00	29,598.84
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,443,433.62	1,251,963.52	2,062,519.12	0.00	0.00	6,757,916.26
Student Services									
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
55C032	CS Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
55C041	CS - Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C051	CS - Aspire 09/08 - 08/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584058	CWS '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584059	Job Locator '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584060	NH Reads '07 7/06-6/07	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584062	Aspire 09/06-08/07	KAAASP	Aspire-end 8/07	0.00	0.00	0.00	0.00	0.00	0.00
584067	CWS 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584068	Job Locator 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584069	NH Reads 07/07 - 06/08	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584073	Aspire 09/07 - 08/08	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584077	Job Locator 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584078	NH Reads 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584082	Aspire 09/08 - 08/09	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584134	NH Reads 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	1,787.90	0.00	0.00	0.00	0.00	1,787.90
5AJ100	Intramural Recreation	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(490.00)	0.00	0.00	(490.00)
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(23,934.00)	0.00	0.00	(23,934.00)
5DA101	VPAA Indirect	KJANCA	NCAA-Admin	0.00	0.00	180.00	0.00	0.00	180.00
5DA108	Academic Enrichment Program	KRCADM	Student Center-Admin	0.00	0.00	80.00	0.00	0.00	80.00
5DE206	Family/Parent Relations	KEDFAM	Family & Parent Relations	0.00	0.00	1,359.13	0.00	0.00	1,359.13
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	(376.47)	0.00	0.00	(376.47)
5DH120	Film Studies Production Class 4	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	82,966.89	28,225.72	12,365.04	0.00	0.00	123,557.65
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	48,206.54	19,282.64	13,875.51	0.00	0.00	81,364.69
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	3,640.00	305.77	7,493.10	0.00	0.00	11,438.87
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	20,348.55	5,559.85	258,550.81	0.00	0.00	284,459.21
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	30,236.32	12,076.17	9,718.45	0.00	0.00	52,030.94
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	39,725.29	14,604.28	14,032.72	0.00	0.00	68,362.29
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	47,834.25	18,279.67	21,452.60	0.00	0.00	87,566.52
5DJ101	NCAA Athletics/Recreation	KJBMCC	Men's Cross Country/Track	27,447.69	6,053.04	5,738.65	0.00	0.00	39,239.38
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	8,103.17	680.67	17,324.81	0.00	0.00	26,108.65
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	13,052.17	4,169.90	11,490.29	0.00	0.00	28,712.36
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	26,677.69	10,671.07	3,984.96	0.00	0.00	41,333.72
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	53,184.30	20,165.98	20,657.96	0.00	0.00	94,008.24
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	27,447.86	6,053.04	5,808.06	0.00	0.00	39,308.96

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ101	NCAA Athletics/Recreation	KJCWFH	Women's Field Hockey	43,516.44	14,807.12	15,603.01	0.00	0.00	73,926.57
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	7,092.36	2,465.97	4,119.77	0.00	0.00	13,678.10
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	49,629.94	17,341.27	13,670.98	0.00	0.00	80,642.19
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	13,052.18	4,169.90	10,374.89	0.00	0.00	27,596.97
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	38,865.50	13,808.21	12,454.62	0.00	0.00	65,128.33
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	1,800.00	151.20	64,401.47	0.00	0.00	66,352.67
5DJ105	Fundraising-swim team	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	4,500.00	378.00	36,674.74	0.00	0.00	41,552.74
5DJ105	Fundraising-swim team	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	5,815.50	465.15	10,667.92	0.00	0.00	16,948.57
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	752.18	63.18	32,050.49	0.00	0.00	32,865.85
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	80.00	0.00	0.00	80.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	6,330.42	0.00	0.00	6,330.42
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	806.53	67.75	351.48	0.00	0.00	1,225.76
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	11,369.06	0.00	0.00	11,369.06
5DJ113	Fundraising-mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,184.18	0.00	0.00	1,184.18
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,800.00	151.20	31,350.16	0.00	0.00	33,301.36
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,806.29	0.00	0.00	5,806.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	14,283.00	0.00	0.00	14,283.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	28,575.01	2,400.30	18,608.62	0.00	0.00	49,583.93
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,623.18	0.00	0.00	13,894.10
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	4,752.00	0.00	0.00	4,752.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	0.00	0.00	412.51	0.00	0.00	412.51
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	3,231.37	0.00	0.00	3,231.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	1,390.72	0.00	0.00	1,390.72
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	4,697.25	0.00	0.00	4,697.25
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,311.41	0.00	0.00	2,311.41
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,396.47	0.00	0.00	5,396.47
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	1,555.28	0.00	0.00	1,555.28
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,215.60	0.00	0.00	1,215.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	18,038.29	0.00	0.00	18,038.29
5DJPPD	Keene Sports Camps Prepaid	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPPPED	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	25,773.35	0.00	0.00	25,773.35
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	29,884.58	0.00	0.00	29,884.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,522.41	0.00	0.00	10,522.41	
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66	
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	389.23	0.00	0.00	389.23	
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	2,646.67	0.00	0.00	2,646.67	
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	26.30	0.00	0.00	26.30	
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	2,394.23	0.00	0.00	2,394.23	
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	4,511.02	0.00	0.00	4,511.02	
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	1,222.08	0.00	0.00	1,222.08	
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	1,789.78	0.00	0.00	1,789.78	
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,595.44	0.00	0.00	2,595.44	
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	38.07	0.00	0.00	38.07	
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40	
5DR302	KSC Student Activity Fee	KRDCAM	Christian Impact	0.00	0.00	3,743.58	0.00	0.00	3,743.58	
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	506.88	0.00	0.00	506.88	
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	1,174.12	0.00	0.00	1,174.12	
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	199.27	0.00	0.00	199.27	
5DR302	KSC Student Activity Fee	KRDCCM	Computer Science Club	0.00	0.00	521.63	0.00	0.00	521.63	
5DR302	KSC Student Activity Fee	KRDCCS	Common Ground	0.00	0.00	4,015.48	0.00	0.00	4,015.48	
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	20,369.43	0.00	0.00	20,369.43	
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	15,723.55	0.00	0.00	15,723.55	
5DR302	KSC Student Activity Fee	KRDDEB	Debate Club	0.00	0.00	292.23	0.00	0.00	292.23	
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	83.91	0.00	0.00	83.91	
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,239.19	0.00	0.00	1,239.19	
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	7,218.91	0.00	0.00	7,218.91	
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	6,563.80	0.00	0.00	6,563.80	
5DR302	KSC Student Activity Fee	KRDEQU	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDEQA	Equinox	0.00	0.00	1,023.78	0.00	0.00	1,023.78	
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	773.56	0.00	0.00	773.56	
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	5,215.60	0.00	12,111.21	0.00	0.00	17,326.81	
5DR302	KSC Student Activity Fee	KRDFRI	International Friends	0.00	0.00	952.34	0.00	0.00	952.34	
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	2,382.15	0.00	0.00	2,382.15	
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	481.00	0.00	0.00	481.00	
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	1,224.76	0.00	0.00	1,224.76	
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	201.95	0.00	0.00	201.95	
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	4,038.94	0.00	2,374.85	0.00	0.00	6,413.79	
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,097.50	0.00	0.00	1,097.50	
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	5,904.56	0.00	0.00	5,904.56	
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	248.89	0.00	0.00	248.89	
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	463.46	0.00	0.00	463.46	
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00	
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	2,245.84	0.00	0.00	2,245.84	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,101.82	0.00	0.00	1,101.82
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	54.00	0.00	0.00	54.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	657.82	0.00	0.00	657.82
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	1,588.23	0.00	0.00	1,588.23
5DR418	Comm Service Int'l Service Programs	KRCADM	Student Center-Admin	0.00	0.00	12,584.53	0.00	0.00	12,584.53
5DR418	Comm Service Int'l Service Programs	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR421	Lambda Pi Eta	KRCHON	Greeks/Honor Societies	0.00	0.00	720.55	0.00	0.00	720.55
5DR422	Upsilon Pi Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR423	Alpha Kappa Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	400.00	0.00	0.00	400.00
5DR424	Eta Sigma Gamma	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	394.00	0.00	0.00	394.00
5DR427	Zeta Chi Rho	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5GD071	CALL Wonderment Schl Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	3.74	0.00	0.00	3.74
5GE254	D Hickey-D Andrews Payout	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	LeVine-Mellion Parent of Year Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	261.00	21.92	544.39	0.00	0.00	827.31
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	300.00	0.00	0.00	300.00
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	4,368.66	0.00	0.00	4,368.66
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	89.96	0.00	0.00	89.96
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	414.00	0.00	0.00	414.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	3,651.52	0.00	0.00	3,651.52
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	361.12	0.00	0.00	361.12
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	5,000.00	420.00	0.00	0.00	0.00	5,420.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	315.98	0.00	0.00	315.98
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	323.15	0.00	0.00	323.15
5GR102	Alternative Spring Break Gift	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	14,355.45	0.00	0.00	14,355.45
5GR105	Student Center Generic Gift	KRCADM	Student Center-Admin	0.00	0.00	1,299.12	0.00	0.00	1,299.12
5GR106	Greek Senate Gift	KRDGRK	Greek Senate	0.00	0.00	0.00	0.00	0.00	0.00
5GR113	KSC ODS - Chakalos Gift	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAASPE	Special Events	400.00	33.60	2,816.11	0.00	0.00	3,249.71
5U0000	Keene General Operating	KABNEW	Orientation Program Office	39,383.83	6,808.66	148,278.42	0.00	0.00	194,470.91
5U0000	Keene General Operating	KABREG	Registrar	281,363.35	109,120.47	22,150.12	0.00	0.00	412,633.94
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(258.48)	0.00	0.00	0.00	0.00	(258.48)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	116,163.41	46,084.38	33,188.64	0.00	0.00	195,436.43
5U0000	Keene General Operating	KEDSPE	KSC Special Events	5,900.37	2,360.15	0.00	0.00	0.00	8,260.52
5U0000	Keene General Operating	KFBSFB	Student Accounts	191,458.41	75,775.69	50,784.30	0.00	0.00	318,018.40
5U0000	Keene General Operating	KFBSFC	Student Loans	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBSFF	Financial Aid-Admin	347,595.96	132,622.46	44,418.31	0.00	0.00	524,636.73
5U0000	Keene General Operating	KJANCA	NCAA-Admin	253,631.65	70,442.56	8,548.12	0.00	0.00	332,622.33
5U0000	Keene General Operating	KJDREC	Recreation	8,128.94	0.00	0.00	0.00	0.00	8,128.94

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KRAADA	Office of Disability Services	174,779.43	61,737.46	15,060.70	0.00	0.00	251,577.59
5U0000	Keene General Operating	KRAADM	Admissions	394,813.24	151,928.67	158,086.77	0.00	0.00	704,828.68
5U0000	Keene General Operating	KRADEA	Dean of Students	94,157.51	36,183.40	2,014.78	0.00	0.00	132,355.69
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	17,607.54	0.00	0.00	17,607.54
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	7.30	0.00	0.00	7.30
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	1,575.14	0.00	0.00	1,575.14
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	22,198.23	8,294.90	9,132.67	0.00	0.00	39,625.80
5U0000	Keene General Operating	KRASAF	Safety and Security	356,994.23	122,957.85	(55,478.24)	0.00	0.00	424,473.84
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	185,134.67	63,207.07	42,861.34	0.00	0.00	291,203.08
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	18.50	0.00	0.00	18.50
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	281,876.65	109,952.51	19,441.04	0.00	0.00	411,270.20
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	62,574.70	21,237.88	439.93	0.00	0.00	84,252.51
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				3,506,963.87	1,223,613.82	1,847,318.80	0.00	0.00	6,577,896.49
Institutional Support									
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	(7,975.00)	(3,469.13)	0.00	0.00	0.00	(11,444.13)
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	1,873.50	0.00	0.00	1,873.50
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	1,006.61	0.00	0.00	1,006.61
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Campaign Support Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	651.00	0.00	0.00	651.00
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	999.00	0.00	5,493.16	0.00	0.00	6,492.16
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	1,680.60	105.26	(1,761.07)	0.00	0.00	24.79
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	612.00	0.00	0.00	612.00
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	34,508.09	13,803.25	0.00	0.00	0.00	48,311.34
5DE207	Development-Secure Financial Future	KEDADV	Development	53,837.20	21,534.91	(539,712.00)	0.00	0.00	(464,339.89)
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	98,075.15	0.00	0.00	98,075.15
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(124,496.54)	0.00	0.00	(124,496.54)
5DF112	Print and Mail Services	KFBMAL	Mail Services	22,838.18	690.39	162,339.43	0.00	0.00	185,868.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(159,720.62)	0.00	0.00	(159,720.62)
5DF112	Print and Mail Services	KFBPRT	Print Services	19,380.55	7,455.00	145,509.45	0.00	0.00	172,345.00
5DF115	Canvas Migration	KFCADM	Admin Information Services	1,453.50	122.09	135,908.00	0.00	0.00	137,483.59
5DGFRN	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(479,151.00)	0.00	0.00	(479,151.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	22,203.52	8,679.94	(35,343.86)	0.00	0.00	(4,460.40)
5DGICE	KSC Innov Great Entrepreneurship Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(167,100.00)	0.00	0.00	(167,100.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	136,439.35	0.00	0.00	0.00	136,439.35
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,753.26	0.00	0.00	1,753.26
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	1,208.70	0.00	0.00	1,208.70
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	7,827.77	521.15	9,563.90	0.00	0.00	17,912.82
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	4,906.50	0.00	0.00	4,906.50
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	546.73	0.00	0.00	546.73
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	365,646.05	157,138.67	85,726.26	0.00	0.00	608,510.98
5U0000	Keene General Operating	KCCHUR	Human Resources	248,859.59	89,287.61	47,153.97	0.00	0.00	385,301.17
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	163.83	0.00	0.00	163.83
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	3,422.73	0.00	0.00	3,422.73
5U0000	Keene General Operating	KCFDMC	Diversity Office	92,909.51	32,509.31	43,064.38	0.00	0.00	168,483.20
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	410,341.18	163,019.76	166,426.82	0.00	0.00	739,787.76
5U0000	Keene General Operating	KECHUR	Human Resources end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEDADV	Development	270,089.88	97,573.14	87,688.73	0.00	0.00	455,351.75
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	33,450.18	11,869.30	22,869.91	0.00	0.00	68,189.39
5U0000	Keene General Operating	KEDSVC	Advancement Services	66,084.93	24,763.95	2,374.49	0.00	0.00	93,223.37
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	140,289.09	54,741.48	20,073.76	0.00	0.00	215,104.33
5U0000	Keene General Operating	KEEOLC	Online Communications	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	167,529.93	66,225.33	10,525.11	0.00	0.00	244,280.37
5U0000	Keene General Operating	KFBBUS	Business Office	332,795.29	132,548.56	13,578.35	0.00	0.00	478,922.20
5U0000	Keene General Operating	KFBMAL	Mail Services	67,371.10	24,337.86	0.00	0.00	0.00	91,708.96
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	122.00	0.00	1,921.70	0.00	0.00	2,043.70
5U0000	Keene General Operating	KFBPUR	Purchasing	118,057.70	46,961.24	6,339.74	0.00	0.00	171,358.68
5U0000	Keene General Operating	KFBSP9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	463,911.11	185,564.30	579,815.93	0.00	0.00	1,229,291.34
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(862,480.00)	0.00	0.00	(862,480.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	1,622,856.00	0.00	0.00	1,622,856.00
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	258.48	0.00	74,756.04	0.00	0.00	75,014.52
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	(99,467.00)	(43,268.15)	0.00	0.00	0.00	(142,735.15)
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLN	KSC Planning	0.00	0.00	(90,530.00)	0.00	0.00	(90,530.00)
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGASRC	General Searches	3,962.61	332.85	125,791.32	0.00	0.00	130,086.78
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(85,195.36)	0.00	0.00	(85,195.36)
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5UC000	Executive Division-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5UG000	General Institutional-Gen Op	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1,300,000.00)	0.00	0.00	(1,300,000.00)
5WG106	KSC - GASB 45	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,838,965.04	1,229,487.42	(357,149.20)	0.00	0.00	3,711,303.26
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	5,643.94	0.00	0.00	5,643.94
5DT101	TDS Center Swing Space-Move	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DT101	TDS Center Swing Space-Move	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GE309	Spaulding Gym Bleachers Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Physical Plant-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP128	Child Dev Center Facility Enhanceme	KPGCDC	Child Development Center	0.00	0.00	800.00	0.00	0.00	800.00
5GT101	Memorial Trees Benches Plaques	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Physical Plant-Admin	0.00	0.00	118.85	0.00	0.00	118.85
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Physical Plant-Admin	358,466.71	136,459.08	94,308.84	0.00	0.00	589,234.63
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	209,231.18	77,268.82	78,983.20	0.00	0.00	365,483.20
5U0000	Keene General Operating	KTACST	Central Stores Receiving	56,750.86	22,487.57	21,613.92	0.00	0.00	100,852.35
5U0000	Keene General Operating	KTACUS	Custodial Service	11,666.14	3,899.43	1,429,646.42	0.00	0.00	1,445,211.99
5U0000	Keene General Operating	KTAECT	Electrical	147,452.27	48,524.64	139,330.04	0.00	0.00	335,306.95
5U0000	Keene General Operating	KTAEOP	Emergency Operations Planning	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAGRN	Grounds	363,722.15	116,179.36	83,287.13	0.00	0.00	563,188.64
5U0000	Keene General Operating	KTAMEC	Mechanical	142,802.29	49,650.01	107,929.85	0.00	0.00	300,382.15
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,572,000.00)	0.00	0.00	(5,572,000.00)
5U0000	Keene General Operating	KTARNR	R&R	0.00	0.00	(949.32)	0.00	0.00	(949.32)
5U0000	Keene General Operating	KTAUTY	Utility	240,949.82	72,924.93	1,020,394.50	3,361,125.87	0.00	4,695,395.12
5U0000	Keene General Operating	KTAVEH	Vehicle	33,634.37	12,108.57	90,207.94	0.00	0.00	135,950.88
5U0ADJ	KSC Unrestricted Adjustments	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,564,675.79	539,502.41	(2,497,684.69)	3,361,125.87	0.00	2,967,619.38

Student Financial Aid

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
55C057	CS-CWS 07/08 - 06/09	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C061	CS-Aspire 09/09 - 08/10	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	183,555.08	0.00	0.00	0.00	0.00	183,555.08
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	4,332.97	333.64	0.00	0.00	0.00	4,666.61
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,887.38	0.00	0.00	1,887.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	400.00	0.00	0.00	400.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				187,888.05	333.64	2,287.38	0.00	0.00	190,509.07
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(13,245.00)	0.00	0.00	(13,245.00)
5AA101	SPUR	KAAADA	ADA	3,986.18	894.94	7,365.63	0.00	0.00	12,246.75
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	558.00	0.00	0.00	558.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	224,702.36	46,525.68	390,834.67	4,171.96	0.00	666,234.67
5AA104	Link Program	KAAADA	ADA	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	39,778.22	4,136.69	64,266.88	0.00	0.00	108,181.79
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	14,305.25	1,201.66	86,306.41	0.00	0.00	101,813.32
5AF103	Bookstore	KFBBKS	Bookstore Unit	187,406.94	68,603.12	1,284,830.74	0.00	0.00	1,540,840.80
5AF103	Bookstore	KFBCMP	Computer Store Unit	0.00	0.00	3,417.77	0.00	0.00	3,417.77
5AF103	Bookstore	KFBCNV	Convenience Store Unit	12,562.62	0.00	28,872.08	0.00	0.00	41,434.70
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(612,835.20)	0.00	0.00	(612,835.20)
5AF104	Telecom	KFDTCM	Telecom	314,681.85	124,836.75	422,216.11	0.00	0.00	861,734.71
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	85,220.29	0.00	0.00	85,220.29
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	278,951.93	75,140.17	411,917.20	0.00	0.00	766,009.30
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	5,163.75	433.77	7,192.17	0.00	0.00	12,789.69
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	118,616.87	36,915.02	158,309.05	0.00	0.00	313,840.94
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	449,491.12	128,799.56	668,839.91	0.00	0.00	1,247,130.59
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	2,754.66	231.38	6,260.10	4,683.32	0.00	13,929.46

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	650,323.98	3,484.20	0.00	653,808.18
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	335,907.57	0.00	0.00	335,907.57
5XT149	Science Center Chiller	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT150	Spaulding Bleacher & Floor Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT151	Athletics Modular Trailer Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	23,037.00	0.00	0.00	23,037.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	380,444.00	0.00	0.00	380,444.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	119,171.56	0.00	0.00	119,171.56
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	8,507.00	0.00	0.00	8,507.00
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	4,403.02	0.00	0.00	4,403.02
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	617,052.84	0.00	0.00	617,052.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	33,276.58	0.00	0.00	33,276.58
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	110,801.98	0.00	0.00	110,801.98
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
***Total Operations and Maintenance				0.00	0.00	4,067,963.43	3,484.20	67,231.62	4,138,679.25
Depreciation									
5NG003	KSC Net Invested in Plant	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	5,180,528.00	5,180,528.00
5NG004	KSC Equipment	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	518,374.70	518,374.70
***Total Depreciation				0.00	0.00	0.00	0.00	5,698,902.70	5,698,902.70
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	219.15	219.15
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	219.15	219.15
**Total Plant Funds				0.00	0.00	4,067,963.43	3,484.20	5,766,353.47	9,837,801.10
*Total 5K - Keene State College				32,578,527.09	11,046,844.41	21,872,144.68	3,403,746.11	5,766,353.47	74,667,615.76

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAF08	Upham-Borenstein Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,904.20)	0.00	0.00	(1,820.20)
6DAF08	Upham-Borenstein Fac Research Grant	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Eisenhauer Fac. Research Grant	PAAAF1	Vice Pres Academic Affairs	750.00	63.00	(4,118.18)	0.00	0.00	(3,305.18)
6DAF10	FY15 Coker Faculty Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(230.35)	0.00	0.00	(230.35)
6DAF10	FY15 Coker Faculty Research Grant	PAHPER	Health & Human Performance Dept	183.63	0.00	0.00	0.00	0.00	183.63
6DAF10	FY15 Coker Faculty Research Grant	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	474.40	39.85	0.00	0.00	0.00	514.25
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	25,149.90	10,059.97	0.00	0.00	0.00	35,209.87
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	7,671.23	0.00	0.00	7,671.23
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	5,363.12	0.00	0.00	5,363.12
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	23,918.00	0.00	0.00	23,918.00
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	259.99	0.00	0.00	259.99
6DAMFL	MindFlight	PAPSMF	Mindflight	18,350.04	1,541.40	13,718.72	0.00	0.00	33,610.16
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	2,112.04	0.00	0.00	2,112.04
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	11,822.25	0.00	0.00	11,822.25
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	743.79	0.00	0.00	743.79
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,980.00	838.32	821.54	0.00	0.00	11,639.86
6DARTC	Art Dept Course Fees	PAART1	Art Dept	367.50	30.87	16,110.08	0.00	0.00	16,508.45
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	159,734.97	0.00	0.00	159,734.97
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	12,597.82	0.00	0.00	12,597.82
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	27,800.56	0.00	0.00	27,800.56
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	373,220.15	0.00	0.00	373,220.15
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	73,793.68	0.00	0.00	73,793.68
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	5,501.38	0.00	0.00	5,501.38
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DTSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	310.00	0.00	0.00	310.00
6GANSM	Meteorology Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	6,724.48	0.00	0.00	6,724.48
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	480.00	0.00	0.00	480.00
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	3,164.54	0.00	0.00	3,164.54

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	1,004.00	0.00	0.00	1,004.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAART1	Art Dept	673,281.78	236,318.36	21,240.28	0.00	0.00	930,840.42
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	218.98	0.00	0.00	218.98
6U0000	PSU Educational & General	PABIOL	Dept of Biological Sciences	467,873.86	173,678.66	38,568.43	0.00	0.00	680,120.95
6U0000	PSU Educational & General	PABUS1	College of Business Administration	1,750,583.00	640,195.83	14,304.11	0.00	0.00	2,405,082.94
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	231,574.58	70,932.25	7,928.80	0.00	0.00	310,435.63
6U0000	PSU Educational & General	PACEAD	Community Ed	22,327.11	1,875.53	11,524.46	0.00	0.00	35,727.10
6U0000	PSU Educational & General	PACENV	Center for the Environment	152,856.84	60,700.88	11,098.03	0.00	0.00	224,655.75
6U0000	PSU Educational & General	PACESS	Summer Session	181,924.68	15,292.53	433,946.00	0.00	0.00	631,163.21
6U0000	PSU Educational & General	PACEWS	Winterim	138,105.80	11,600.87	348,529.74	0.00	0.00	498,236.41
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	442,122.37	151,403.86	2,571.76	0.00	0.00	596,097.99
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	304,193.05	110,484.71	4,213.10	0.00	0.00	418,890.86
6U0000	PSU Educational & General	PACSDJ	Computer Science & Technology Dept	419,551.95	150,119.17	6,158.79	0.00	0.00	575,829.91
6U0000	PSU Educational & General	PAECSD	Early Childhood Studies Dept	285,834.70	110,262.69	6,064.27	0.00	0.00	402,161.66
6U0000	PSU Educational & General	PAED01	Education Dept	620,487.02	230,604.54	7,095.51	0.00	0.00	858,187.07
6U0000	PSU Educational & General	PAELLC	Educ Leadership, Learning & Curr	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENG1	English Dept	690,331.61	227,428.50	9,610.25	0.00	0.00	927,370.36
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	279,990.49	107,862.30	3,431.82	0.00	0.00	391,284.61
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	258,479.58	83,807.81	5,792.55	0.00	0.00	348,079.94
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	3,262.40	0.00	0.00	3,262.40
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	998,620.78	328,108.65	26,166.78	0.00	0.00	1,352,896.21
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	83,260.05	6,993.83	0.00	0.00	0.00	90,253.88
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	558,570.41	208,673.33	5,879.23	0.00	0.00	773,122.97
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMU01	Music, Theatre & Dance Dept	836,328.87	285,951.06	42,526.49	0.00	0.00	1,164,806.42
6U0000	PSU Educational & General	PANS01	Atmospheric Sciences & Chem Dept	597,750.66	211,473.53	15,958.03	441.18	0.00	825,623.40
6U0000	PSU Educational & General	PANURS	Nursing Program	368,860.44	135,974.10	59,670.25	0.00	0.00	564,504.79
6U0000	PSU Educational & General	PAOLED	On Line Education Department	122,292.94	41,223.81	1,451.52	0.00	0.00	164,968.27
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	401,295.02	138,821.38	1,822.20	0.00	0.00	541,938.60
6U0000	PSU Educational & General	PAPS01	Psychology Dept	562,088.38	207,297.02	6,501.89	0.00	0.00	775,887.29
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	450.00	37.80	0.00	0.00	0.00	487.80
6U0000	PSU Educational & General	PASS01	Social Science Dept	966,355.78	346,134.64	7,273.46	0.00	0.00	1,319,763.88
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	8,254.76	0.00	0.00	0.00	0.00	8,254.76
6U0000	PSU Educational & General	PASU02	Kilb - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	2,964.16	0.00	0.00	2,964.16
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	0.00	0.00	49.95	0.00	0.00	49.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PASU06	Herzig - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU07	Codera - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Yahr - Startup Funding	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	1,477.00	0.00	0.00	1,477.00
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	828.99	0.00	0.00	828.99
6U0000	PSU Educational & General	PASW01	Social Work	246,006.47	89,292.51	5,752.36	0.00	0.00	341,051.34
6U0000	PSU Educational & General	PATHEA	Theatre	60,608.92	5,091.04	52,460.36	0.00	0.00	118,160.32
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	7,716.12	0.00	0.00	7,716.12
6U0ADJ	PSU Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	528,264.52	177,974.96	(2,621,146.32)	590.62	0.00	(1,914,316.22)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-EdD	138,296.79	29,568.54	1,809.37	0.00	0.00	169,674.70
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	425,952.89	0.00	0.00	425,952.89
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	2,735,740.48	0.00	0.00	2,735,740.48
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	14,364.93	1,206.66	2,167.93	0.00	0.00	17,739.52
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	24,400.19	1,393.05	520.30	0.00	0.00	26,313.54
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	42,685.29	2,996.14	0.00	0.00	0.00	45,681.43
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	44,000.00	16,968.00	570.52	0.00	0.00	61,538.52
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	21,877.09	1,837.68	0.00	0.00	0.00	23,714.77
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	50,319.37	8,256.78	0.00	0.00	0.00	58,576.15
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Ennmntl & Natural Sci	45,814.52	12,755.58	5,920.21	0.00	0.00	64,490.31
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	9,441.09	529.84	0.00	0.00	0.00	9,970.93
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	40,857.24	6,848.59	95.00	0.00	0.00	47,800.83
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	23,400.20	5,684.07	75.44	0.00	0.00	29,159.71
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	6,088.15	511.44	15,660.30	0.00	0.00	22,259.89
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	32,382.36	2,035.63	145.28	0.00	0.00	34,563.27
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	415,793.83	89,762.14	1,297.10	0.00	0.00	506,853.07
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	24,413.58	2,050.80	14,952.00	0.00	0.00	41,416.38
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	35,913.58	1,831.45	100.00	0.00	0.00	37,845.03
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	430,693.55	132,053.85	21,389.70	0.00	0.00	584,137.10
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	153,929.94	37,284.55	9,448.91	0.00	0.00	200,663.40
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	396,833.56	76,144.63	4,714.84	0.00	0.00	477,693.03
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	35,095.18	2,550.29	3,074.98	0.00	0.00	40,720.45
6U1000	Grad Studies & Comm Outreach E&G	PAMEIA	GR CEHHS ED-Integrated Arts	46,870.29	8,680.77	1,867.05	0.00	0.00	57,418.11
6U1000	Grad Studies & Comm Outreach E&G	PAMELM	GR CEHHS ED-Library Media	27,021.10	2,269.68	85.00	0.00	0.00	29,375.78
6U1000	Grad Studies & Comm Outreach E&G	PAMEND	GR CEHHS ED-Neurodevelopment	299.65	25.20	13,200.00	0.00	0.00	13,524.85
6U1000	Grad Studies & Comm Outreach E&G	PAMERW	GR CEHHS ED-Reading & Writing	34,033.55	2,858.86	155.47	0.00	0.00	37,047.88
6U1000	Grad Studies & Comm Outreach E&G	PAMESC	GR CAS ASC-Atmsphric Sci & Chmstry	25,804.09	3,146.26	156.95	0.00	0.00	29,107.30
6U1000	Grad Studies & Comm Outreach E&G	PAMESE	GR GEHHS ED-Special Education	163,418.88	45,823.77	2,416.98	0.00	0.00	211,659.63
6U1000	Grad Studies & Comm Outreach E&G	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				15,632,776.88	5,076,801.75	2,613,571.95	1,031.80	0.00	23,324,182.38

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	241.92	0.00	0.00	241.92
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,917.10	1,687.65	11,386.86	0.00	0.00	34,991.61
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	14,281.83	5,498.52	3,918.79	0.00	0.00	23,699.14
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	83,268.11	27,515.72	15,746.09	0.00	0.00	126,529.92
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	19,445.59	1,493.95	24,390.17	0.00	0.00	45,329.71
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	8,889.05	3,422.27	9,836.65	0.00	0.00	22,147.97
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	10,523.40	3,780.73	143,166.32	0.00	0.00	157,470.45
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,128.92	1,775.45	10,875.40	0.00	0.00	16,779.77
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	(4,128.92)	(1,775.45)	5,726.19	0.00	0.00	(178.18)
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	5,935.53	0.00	0.00	5,935.53
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	6,658.44	0.00	0.00	6,658.44
6GCE2E	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	522.49	0.00	0.00	522.49
6U0000	PSU Educational & General	PANSKJ	ASC Grant-Koermer J	0.00	0.00	100.41	0.00	0.00	100.41
6U0000	PSU Educational & General	PASTGR	Vice Provost's Student Grant Fund	3,633.04	97.44	1,702.48	0.00	0.00	5,432.96
6U0000	PSU Educational & General	PCGRNT	OSP/Grants Development	174,485.95	68,511.87	12,105.52	0.00	0.00	255,103.34
6WG106	PSU - GASB 45	PGZAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				805,262.44	193,851.43	529,493.75	0.00	0.00	1,528,607.62
Public Service									
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAAHP	AAHPERD	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	4,598.60	0.00	0.00	4,598.60
6DANHD	National History Day	PAPHY1	History & Philosophy Dept	0.00	0.00	1,903.03	0.00	0.00	1,903.03
6DARUR	Center for Rural Partnerships	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	504.00	42.33	0.00	0.00	0.00	546.33
6DTICS	International Trip-Community Service	PTVOLN	PSU Volunteers	0.00	0.00	7,405.48	0.00	0.00	7,405.48
6GATEC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	0.00	0.00	11,796.31	0.00	0.00	11,796.31
6GAHAV	Haverhill Civic Engagement Project	PPRURL	Cntr for Rural Partnerships	13,421.63	1,658.89	4,479.27	0.00	0.00	19,559.79
6GAHUT	Hutchins Children & the Arts Fund	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GAM				0.00	0.00	1.63	0.00	0.00	1.63
WM	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GS221	Community Service Angel Tree	PSHUCS	Community Service Learning Cntr	0.00	0.00	358.68	0.00	0.00	358.68
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	2,968.59	0.00	0.00	2,968.59
6U0000	PSU Educational & General	PAMEDF	Medieval Forum	0.00	0.00	47.44	0.00	0.00	47.44
6U0000	PSU Educational & General	PAWMIN	White Mountains Institute	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PPRURL	Cntr for Rural Partnerships	65,792.48	25,362.19	8,040.41	0.00	0.00	99,195.08
6U1000	Grad Studies & Comm Outreach E&G	PAETC1	Educational Theatre Collaborative	46,413.36	3,313.59	57,363.64	0.00	0.00	107,090.59
6U1000	Grad Studies & Comm Outreach E&G	PATIGR	TIGER Program	49,706.73	4,175.36	19,446.93	0.00	0.00	73,329.02
6U1000	Grad Studies & Comm Outreach E&G	PATISP	TIGER Prog-Suicide Prevention	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				175,838.20	34,552.36	118,410.01	0.00	0.00	328,800.57
Academic Support									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
64N198	2013-2014 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684046	PLYMOUTH ACAD SUPPORT SERV 02	PAUSHP	Special Services Grant-Hage P	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DAANE	Anthology English Dept	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAART	Art Dept Fund Raising	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DABPP	Sally Boland Poetry Publication	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACAS	Academic Planning	PAARMU	Museum of the White Mtns	645.52	258.20	0.00	0.00	0.00	903.72
6DACBI	CoBa Innovations	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DACFR	CoBA/Event Marketing	PABUS1	College of Business Administration	0.00	0.00	0.52	0.00	0.00	0.52
6DACHT	Choral Tour	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	30,086.89	0.00	0.00	30,086.89
6DACNF	Academic Conferences	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACNF	Academic Conferences	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DACRD	ICE-Course Redesign	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DACRV	The Bagley Center Wrkshps	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DADEP	Drerup Exhibit Project	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	7,746.27	0.00	0.00	8,721.87
6DAECO	ICE-ECO House	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	3,949.51	0.00	0.00	3,949.51
6DAEQU	Academic Equipment	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	17,787.43	0.00	0.00	17,787.43
6DAGPL	Graduate Planning	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAHDM	D&M Collection	PAHPER	Health & Human Performance Dept	0.00	0.00	585.69	0.00	0.00	585.69
6DAHDM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Vice Pres Academic Affairs	14,103.39	5,641.26	35,735.39	0.00	0.00	55,480.04
6DALSP	Library Special Projects	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DAMTD	Music Theatre Dance Spec Projs	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,540.00	0.00	0.00	1,540.00
6DAMTH	Math Department - Misc	PAMA01	Mathematics Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAM				0.00	0.00	0.29	0.00	0.00	0.29
WM	Museum of the Wht Mtns Sales	PAARMU	Museum of the White Mtns						
6DANHJ	NH Journal of Education	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PAAAF1	Vice Pres Academic Affairs	18,429.73	7,371.86	0.00	0.00	0.00	25,801.59
6DAPER	Percussion Ensemble	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	261.15	0.00	0.00	261.15
6DAPRG	Program Development	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	534.66	0.00	0.00	534.66
6DAREG	Reggae-Equal Rights/Soc Chng	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTG	Art Gallery Sales	PAARTG	Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
6DASBC	Scholastic Book Club	PAED01	Education Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DASCS	College Arts & Sciences Innovations	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DATPR	Ecuador Trip-Reitsma	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6DATSW	Dominican Republic-M Toms	PACRSV	Global Education Office	0.00	0.00	18,043.60	0.00	0.00	18,043.60
6DATVN	China Trip	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6DCE59	William C & Helen C Gray Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFINF	Help Desk	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTSMT	SMART-Poise Replacement	0.00	0.00	2,557.00	0.00	0.00	2,557.00
6DGSTF	PSU Separation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6DSADP	Admission Publication Design	PSAD02	Admissions Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DTSAT	Sustainability-Academic Trips	PTACCT	Accounting Admin	0.00	0.00	18,569.90	0.00	0.00	18,569.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U3000	Technology Fee	PFTTLC	The Learning Commons	175,292.94	52,843.44	213,109.58	0.00	0.00	441,245.96
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				2,813,562.57	982,449.14	3,159,986.47	4,388.57	0.00	6,960,386.75
Student Services									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	43.57	0.00	0.00	43.57
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	(1,850.00)	0.00	0.00	(1,850.00)
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	220.89	0.00	0.00	220.89
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOFC	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	3,202.00	0.00	0.00	3,202.00
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	50,467.04	0.00	0.00	50,467.04
6DGONE	One-time Expenses	PSAD01	Admissions Office	68,856.75	18,333.36	43,516.02	0.00	0.00	130,706.13
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	23,266.00	0.00	0.00	23,266.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	51,728.02	11,333.67	70,471.93	0.00	0.00	133,533.62
6DH140	Athletics	PHATBB	Baseball	3,521.85	295.80	5,297.68	0.00	0.00	9,115.33
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	164.00	0.00	0.00	164.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	5,491.04	55.57	7,105.05	0.00	0.00	12,651.66
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	5,671.06	70.70	6,295.53	0.00	0.00	12,037.29
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	14,832.74	0.00	0.00	14,832.74
6DH140	Athletics	PHATFB	Football	32,363.40	2,718.57	68,988.28	0.00	0.00	104,070.25
6DH140	Athletics	PHATFH	Field Hockey	15,777.90	1,325.36	32,863.10	0.00	0.00	49,966.36
6DH140	Athletics	PHATIH	Ice Hockey	4,890.00	410.76	22,848.16	0.00	0.00	28,148.92
6DH140	Athletics	PHATMB	Men's Basketball	14,493.15	1,217.43	23,861.53	0.00	0.00	39,572.11
6DH140	Athletics	PHATMK	Men's Skiing	8,311.52	698.17	15,006.97	0.00	0.00	24,016.66
6DH140	Athletics	PHATML	Men's Lacrosse	13,131.90	1,103.09	3,708.82	0.00	0.00	17,943.81
6DH140	Athletics	PHATMS	Men's Soccer	15,919.67	1,337.26	20,302.44	0.00	0.00	37,559.37
6DH140	Athletics	PHATSB	Softball	12,459.15	1,046.58	11,079.48	0.00	0.00	24,585.21
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	2,516.69	0.00	0.00	2,516.69
6DH140	Athletics	PHATSW	Swimming	12,346.65	1,037.13	12,411.95	0.00	0.00	25,795.73
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	5.28	0.00	0.00	5.28
6DH140	Athletics	PHATTR	Training	0.00	0.00	22,846.34	0.00	0.00	22,846.34
6DH140	Athletics	PHATVB	Volleyball	16,167.15	1,358.06	40,432.12	0.00	0.00	57,957.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PHATWB	Women's Basketball	16,261.65	1,366.02	25,544.56	0.00	0.00	43,172.23
6DH140	Athletics	PHATWH	Women's Ice Hockey	3,357.00	281.99	34,754.89	0.00	0.00	38,393.88
6DH140	Athletics	PHATWK	Women's Skiing	8,312.53	698.26	11,475.68	0.00	0.00	20,486.47
6DH140	Athletics	PHATWL	Women's Lacrosse	1,039.50	87.32	14,724.19	0.00	0.00	15,851.01
6DH140	Athletics	PHATWR	Wrestling	15,519.15	1,303.63	23,016.74	0.00	0.00	39,839.52
6DH140	Athletics	PHATWS	Women's Soccer	12,648.15	1,062.46	19,634.81	0.00	0.00	33,345.42
6DH140	Athletics	PHATWT	Women's Tennis	7,480.35	628.32	8,922.77	0.00	0.00	17,031.44
6DH140	Athletics	PHSPIN	Sports Information	804.00	67.54	0.00	0.00	0.00	871.54
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	4,302.39	0.00	0.00	4,302.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	4,302.37	0.00	0.00	4,302.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,974.92	0.00	0.00	1,974.92
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	(8.00)	0.00	0.00	(8.00)
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,926.44	0.00	0.00	1,926.44
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	7,620.87	0.00	0.00	7,620.87
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,297.68	0.00	0.00	2,297.68
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	(32.00)	0.00	0.00	(32.00)
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	425.00	0.00	0.00	425.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	150.00	12.60	385.19	0.00	0.00	547.79
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	2,685.00	225.54	0.00	0.00	0.00	2,910.54
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	616.06	0.00	0.00	616.06
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	1,836.02	0.00	0.00	2,992.65
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,936.48	0.00	0.00	1,936.48
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	1,132.37	0.00	0.00	4,817.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	349.50	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	0.00	0.00	5,283.00	0.00	0.00	5,283.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	0.00	0.00	1,335.00	0.00	0.00	1,335.00
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	749.62	0.00	0.00	749.62
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	2,016.56	169.40	31,640.95	0.00	0.00	33,826.91
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAABS	Art Club	0.00	0.00	(1,415.12)	0.00	0.00	(1,415.12)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	0.00	0.00	568,844.57	0.00	0.00	568,844.57

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	(254.10)	0.00	0.00	(254.10)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	(259.92)	0.00	0.00	(259.92)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(642.85)	0.00	0.00	(642.85)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,030.87)	0.00	0.00	(1,030.87)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(692.76)	0.00	0.00	(692.76)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	1,882.58	0.00	(12,392.15)	0.00	0.00	(10,509.57)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(236.75)	0.00	0.00	(236.75)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	75.00	0.00	(24,229.96)	0.00	0.00	(24,154.96)
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	136.99	0.00	0.00	136.99
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	10,094.30	0.00	0.00	10,094.30
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	(267.86)	0.00	0.00	(267.86)
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	75.00	0.00	0.00	75.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	9,507.63	0.00	0.00	9,507.63
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	931.91	0.00	0.00	931.91
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTICS	International Trip-Community Service	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	3,219.19	0.00	0.00	3,219.19
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	479.77	0.00	0.00	479.77
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	1,962.69	0.00	0.00	1,962.69
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	258.41	21.70	16.80	0.00	0.00	296.91
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	2,939.17	0.00	0.00	2,939.17
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,107.04	0.00	0.00	2,107.04
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	163.90	0.00	0.00	163.90
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	4,848.09	0.00	0.00	4,848.09
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,208.61	0.00	0.00	1,208.61
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	42,509.26	0.00	0.00	42,509.26
6GHAFB	Football	PHATFB	Football	0.00	0.00	27,225.52	0.00	0.00	27,225.52
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	8,382.87	0.00	0.00	8,382.87
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	22,840.93	0.00	0.00	22,840.93
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	7,448.28	0.00	0.00	7,448.28

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	11,413.87	0.00	0.00	11,413.87
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,025.82	0.00	0.00	3,025.82
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	8,995.54	0.00	0.00	8,995.54
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	6,791.18	0.00	0.00	6,791.18
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	0.00	0.00	0.00	0.00
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	3,661.64	0.00	0.00	3,661.64
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,759.62	0.00	0.00	3,759.62
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	34,467.36	0.00	0.00	34,467.36
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	148.28	0.00	0.00	148.28
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	2,119.64	0.00	0.00	2,119.64
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,208.30	0.00	0.00	1,208.30
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling & Human Relations	0.00	0.00	171.37	0.00	0.00	171.37
6GTCHE	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	8,297.62	0.00	0.00	8,297.62
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	7,881.11	0.00	0.00	7,881.11
6U0000	PSU Educational & General	PARENA	Ice Arena	14.50	0.00	0.00	0.00	0.00	14.50
6U0000	PSU Educational & General	PARR01	Registrar's Office	231,181.70	88,511.10	9,040.57	0.00	0.00	328,733.37
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	71,804.72	28,523.46	1,890.76	0.00	0.00	102,218.94
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	0.00	0.00	5,032.21	0.00	0.00	5,032.21
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	10,660.27	0.00	0.00	10,660.27
6U0000	PSU Educational & General	PFBURS	Student Account Services	172,955.50	68,412.91	13,397.62	0.00	0.00	254,766.03
6U0000	PSU Educational & General	PHATAD	Athletics Admin	504,903.68	195,015.80	0.00	0.00	0.00	699,919.48
6U0000	PSU Educational & General	PHATCW	Women's Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATMK	Men's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHATWK	Women's Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PHSPIN	Sports Information	41,439.72	14,229.28	13,563.44	0.00	0.00	69,232.44
6U0000	PSU Educational & General	PSAD01	Admissions Office	458,148.08	169,024.70	292,595.52	0.00	0.00	919,768.30
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	64,828.39	0.00	0.00	64,828.39
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	1,177.90	0.00	0.00	1,438.06
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	13,449.05	5,563.42	721.74	0.00	0.00	19,734.21
6U0000	PSU Educational & General	PSDSIN	International Students	24,748.86	9,087.24	17,950.08	0.00	0.00	51,786.18
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	251,830.77	98,118.62	20,246.12	0.00	0.00	370,195.51
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	249,421.73	97,739.37	11,969.73	0.00	0.00	359,130.83
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	36,103.94	13,774.51	2,357.91	0.00	0.00	52,236.36
6U0000	PSU Educational & General	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,455,452.11	837,576.11	1,700,125.92	0.00	0.00	4,993,154.14

Institutional Support

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	220,454.20	0.00	0.00	220,454.20
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	301.76	25.42	0.00	0.00	0.00	327.18
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	804,543.74	0.00	0.00	0.00	804,543.74
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	7,501.37	0.00	0.00	7,501.37
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	225.78	0.00	0.00	225.78
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	(88,358.27)	0.00	0.00	(88,358.27)
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	540.89	0.00	0.00	540.89
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	500.00	0.00	0.00	500.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	460.00	0.00	0.00	460.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	712.50	0.00	0.00	712.50
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	63,099.23	0.00	0.00	63,099.23
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	10.02	0.00	0.00	10.02
6U0000	PSU Educational & General	PAIR01	Institutional Research	55,338.74	20,456.91	1,216.72	0.00	0.00	77,012.37
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,068.10	0.00	0.00	1,068.10
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	89,980.98	35,723.22	55,425.76	0.00	0.00	181,129.96
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	12,101.34	0.00	0.00	12,101.34
6U0000	PSU Educational & General	PCADAF	Annual Fund	4,972.03	0.00	7,042.42	0.00	0.00	12,014.45
6U0000	PSU Educational & General	PCADAL	Alumni Relations	3,297.37	0.00	12,133.33	0.00	0.00	15,430.70
6U0000	PSU Educational & General	PCADIS	Information Systems	1,268.68	0.00	3,065.00	0.00	0.00	4,333.68
6U0000	PSU Educational & General	PCADMG	Major Gifts	296,902.02	118,562.36	8,779.73	0.00	0.00	424,244.11
6U0000	PSU Educational & General	PCADV1	University Advancement	215,693.80	83,933.59	12,466.53	0.00	0.00	312,093.92
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCCOMM	University Relations	113,468.00	44,956.67	7,616.82	0.00	0.00	166,041.49
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	2,062.15	0.00	0.00	2,062.15
6U0000	PSU Educational & General	PCPUB1	PSU Publications	21,488.18	8,595.26	49,706.00	0.00	0.00	79,789.44
6U0000	PSU Educational & General	PCPUBR	Public Relations	305,687.16	120,993.96	18,541.04	0.00	0.00	445,222.16
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	146,784.81	57,191.66	2,248.48	0.00	0.00	206,224.95
6U0000	PSU Educational & General	PFBSAD	Financial Services	81,460.01	32,583.94	15,051.24	0.00	0.00	129,095.19
6U0000	PSU Educational & General	PFBSB1	Provision for Doubtful Account	0.00	0.00	9,074.38	0.00	0.00	9,074.38
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	18,998.42	0.00	0.00	18,998.42
6U0000	PSU Educational & General	PFCS01	Acct Collection & Mail Services	87,161.30	26,605.53	16,375.46	0.00	0.00	130,142.29
6U0000	PSU Educational & General	PFFMP1	Finance and Administration	153,481.20	61,291.45	7,696.32	0.00	0.00	222,468.97
6U0000	PSU Educational & General	PFHR01	Human Resources	281,275.42	110,909.52	7,490.57	0.00	0.00	399,675.51
6U0000	PSU Educational & General	PFHR02	Employee Recruitment	0.00	0.00	43,432.77	0.00	0.00	43,432.77

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DGONE	One-time Expenses	PFSTOR	Campus Stores Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	(577.48)	(230.99)	0.00	0.00	0.00	(808.47)
6DGSTF	PSU Separation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DSPSP	Police Special Projects	PSCP01	University Police	0.00	0.00	1,496.73	0.00	0.00	1,496.73
6GBLAN	Landscaping Gifts	PBGR02	Horticulture	0.00	0.00	573.25	0.00	0.00	573.25
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	3,500.00	0.00	0.00	3,500.00
6U0000	PSU Educational & General	PBBS01	Building Services	743,913.15	284,729.07	55,287.08	0.00	0.00	1,083,929.30
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	8,505.01	714.45	16,796.49	0.00	0.00	26,015.95
6U0000	PSU Educational & General	PBGR01	Grounds	260,450.12	94,487.23	29,281.87	0.00	0.00	384,219.22
6U0000	PSU Educational & General	PBGR02	Horticulture	11,999.78	861.72	4,754.88	0.00	0.00	17,616.38
6U0000	PSU Educational & General	PBGR03	Athletic Fields	40,156.56	14,815.87	4,609.70	0.00	0.00	59,582.13
6U0000	PSU Educational & General	PBMT01	Maintenance	460,636.49	176,527.83	150,525.89	0.00	0.00	787,690.21
6U0000	PSU Educational & General	PBME1	Maintenance Charges/PPOM	0.00	0.00	(4,454,536.00)	0.00	0.00	(4,454,536.00)
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	253,371.80	94,924.97	19,944.23	0.00	0.00	368,241.00
6U0000	PSU Educational & General	PBUE01	Utilities/Energy	0.00	0.00	27,476.05	2,633,258.31	0.00	2,660,734.36
6U0000	PSU Educational & General	PBUE02	Rubbish Removal	19,300.17	6,797.23	4,285.99	(21,811.45)	0.00	8,571.94
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	163,842.35	56,623.38	34,072.22	0.00	0.00	254,537.95
6U0000	PSU Educational & General	PFALTE	Alternative Energy Strategies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFEMER	Emergency Planning	0.00	0.00	1.17	0.00	0.00	1.17
6U0000	PSU Educational & General	PFHR03	ADA Compliance	0.00	0.00	620.63	0.00	0.00	620.63
6U0000	PSU Educational & General	PFITRT	Repair Technicians	192,039.67	73,696.77	10,161.50	0.00	0.00	275,897.94
6U0000	PSU Educational & General	PFSTOR	Campus Stores Admin	34,504.92	10,842.03	1,647.39	0.00	0.00	46,994.34
6U0000	PSU Educational & General	PFSTR1	Campus Stores Distribution	0.00	0.00	45.00	0.00	0.00	45.00
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	3,288.04	0.00	4,276.95	0.00	0.00	7,564.99
6U0000	PSU Educational & General	PSCP01	University Police	300,836.44	107,893.17	42,398.67	0.00	0.00	451,128.28
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,493,407.02	922,778.49	(3,950,443.69)	2,611,446.86	0.00	2,077,188.68
Student Financial Aid									
64G008	Social Work Internship FY03-04	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684077	Federal Workstudy FY08	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Special Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	(598.13)	0.00	0.00	0.00	0.00	(598.13)
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	267,572.18	0.00	0.00	0.00	0.00	267,572.18
6GACHR	Choral Gift Acct	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James J Hogan Mem Fund	PASS01	Social Science Dept	0.00	0.00	660.00	0.00	0.00	660.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	90.00	0.00	0.00	90.00
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	591.00	0.00	0.00	591.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DACAS	Academic Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	INDC-Dept-Ctr Rural Partnerships	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAEMK	INDC-CFE-Bourgeron	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	Bush Fac. Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Parker.Coykendall Fac. Research	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Norris Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Hammond-Rowan Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Carmichael Fac. Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Upham-Borenstein Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	FY15 Coker Faculty Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Donahue Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAOWL	USNH Dir Organizational Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAPSMF	Mindflight	0.00	0.00	0.00	0.00	0.00	0.00
6DARAB	INDC-CRP-Benoni Amsden	PPRURL	Cntr for Rural Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DCCAM	Advancement Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	0.00	0.00	(238,016.00)	0.00	0.00	(238,016.00)
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFBURS	Student Account Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUB1	PSU Publications	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBUE02	Rubbish Removal	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PCPUBR	Public Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCR	Combined Cross Country Running	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATFM	Men's Track & Field	0.00	0.00	380.27	0.00	0.00	380.27
6DH140	Athletics	PHATFW	Women's Track & Field	0.00	0.00	380.24	0.00	0.00	380.24

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF034	Classroom Technologies	PFITS1	Info Tech Services	0.00	0.00	3,022.62	0.00	0.00	3,022.62
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XS077	Smith Hall Security	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	3,022.62	0.00	0.00	3,022.62
**Total Plant Funds				82.50	6.93	18,003,562.88	2,289.00	4,514,534.56	22,520,475.87
Agency Funds									
Nonoperating Funds									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	336.33	0.00	0.00	336.33
***Total Nonoperating Funds				0.00	0.00	336.33	0.00	0.00	336.33
**Total Agency Funds				0.00	0.00	336.33	0.00	0.00	336.33
*Total 6P - Plymouth State University				29,711,143.12	10,667,606.46	28,898,493.71	2,619,156.23	4,514,534.56	76,410,934.08

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C036	FY13 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C039	FY14 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	4,241.18	1,630.84	0.00	0.00	0.00	5,872.02
75C044	FY15 E&TP Cost Share	CADMOP	GSC Administration Operating	17,253.88	6,613.24	4,500.00	0.00	0.00	28,367.12
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Svc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	27,807.13	11,122.89	(12,700.77)	0.00	0.00	26,229.25
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				106,815.45	39,353.41	20,472.86	2,025.00	0.00	168,666.72
Public Service									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	FY15 VISTA Collaboration -Claremont	CADMOP	GSC Administration Operating	0.00	0.00	5,180.05	0.00	0.00	5,180.05
***Total Public Service				0.00	0.00	5,180.05	0.00	0.00	5,180.05
Academic Support									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	25,996.09	10,008.44	15,556.95	0.00	0.00	51,561.48
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACADS	Academic Affairs Dean Search	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	1,666.67	140.00	78.02	0.00	0.00	1,884.69
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	10,453.05	0.00	0.00	10,453.05
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	28.97	0.00	0.00	28.97
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Assessment	5,000.03	420.01	0.00	0.00	0.00	5,420.04
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	236,578.77	82,521.81	7,157.84	0.00	0.00	326,258.42
7U0000	GSC Education and General	CACALB	Library	34,000.12	2,856.03	80,473.68	0.00	0.00	117,329.83
7U0000	GSC Education and General	CACAOP	Academic Services Operating	112,703.76	40,868.15	6,372.71	0.00	0.00	159,944.62
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	0.00	0.00	179.99	0.00	0.00	179.99
7U0000	GSC Education and General	CACOPD	Campus Operations	104,843.03	41,431.56	6,980.07	0.00	0.00	153,254.66
7U0000	GSC Education and General	CENRIR	Institutional Research	77,972.63	31,030.95	4,357.07	0.00	0.00	113,360.65
7U0000	GSC Education and General	CETCOP	Computer & Network Services	153,272.39	57,405.76	229,953.31	0.00	0.00	440,631.46
7U0000	GSC Education and General	CSVSAS	Academic Support Resources	2,717.45	228.27	1,845.44	0.00	0.00	4,791.16

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,320.00	110.88	491.72	0.00	0.00	1,922.60
7U0000	GSC Education and General	CSVSIC	Student Information Center	63,014.33	25,047.74	925.10	0.00	0.00	88,987.17
7U0000	GSC Education and General	CSVSSI	Student Information Services	106,693.45	42,138.49	30,842.92	0.00	0.00	179,674.86
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				925,778.72	334,208.09	395,696.84	0.00	0.00	1,655,683.65
Student Services									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	53,969.02	0.00	0.00	0.00	0.00	53,969.02
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	1,909.58	0.00	0.00	1,909.58
7D1740	Enrollment Center	CSVSIC	Student Information Center	60,747.65	21,139.04	(1,484,799.84)	0.00	0.00	(1,402,913.15)
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	101,345.91	35,377.75	2,680.72	0.00	0.00	139,404.38
7U0000	GSC Education and General	CENROP	Facilities Management	56,604.38	22,328.91	485.72	0.00	0.00	79,419.01
7U0000	GSC Education and General	CSVSAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	78,098.68	30,644.65	70,965.95	0.00	0.00	179,709.28
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	205.55	0.00	0.00	205.55
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,362.50	0.00	0.00	2,362.50
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,726.17	0.00	0.00	4,726.17
7U0000	GSC Education and General	CSVSRG	Registrar's Office	182,317.99	71,054.93	8,612.54	0.00	0.00	261,985.46
7U0000	GSC Education and General	CVPENR	Enrollment Management	44,739.21	16,315.66	489.71	0.00	0.00	61,544.58
7U0000	GSC Education and General	CVPSAS	Student & Administrative Services	61,775.78	22,814.36	424.39	0.00	0.00	85,014.53
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				639,598.62	219,675.30	(1,391,937.01)	0.00	0.00	(532,663.09)
Institutional Support									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	2,721.00	0.00	0.00	2,721.00
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	5,095.02	427.99	8,411.96	0.00	0.00	13,934.97
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	264.50	0.00	0.00	264.50
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	5,013.07	2,005.27	0.00	0.00	0.00	7,018.34
7D1731	GSC Fundraising	CSEEOB	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAL	Alumni	2,157.85	863.15	(122,485.88)	0.00	0.00	(119,464.88)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	141.61	0.00	0.00	141.61
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	(141.61)	0.00	0.00	(141.61)
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	505.63	0.00	0.00	505.63
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	31,456.87	12,582.74	49,426.07	0.00	0.00	93,465.68
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	(8,480.46)	0.00	0.00	(8,480.46)
7DRSTF	GSC Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YZBST2	USNH Separation Incentive After 198	0.00	180,000.00	0.00	0.00	0.00	180,000.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVSIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Gateway Project	CADMOP	GSC Administration Operating	0.00	0.00	4,757,569.27	0.00	0.00	4,757,569.27
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	4,765,179.27	0.00	7,227.66	4,772,406.93
Depreciation									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	172,314.65	172,314.65
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	22,787.06	22,787.06
***Total Depreciation				0.00	0.00	0.00	0.00	195,101.71	195,101.71
**Total Plant Funds				0.00	0.00	4,765,179.27	0.00	202,329.37	4,967,508.64
*Total 7C - Granite State College				5,731,426.09	1,831,823.62	5,126,116.78	110,641.12	202,329.37	13,002,336.98

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	3,512.32	0.00	0.00	3,512.32
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	37,048.63	0.00	0.00	0.00	44,837.70
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	0.00	0.00	0.00	0.00
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,741,585.88	0.00	0.00	1,741,585.88
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,979,151.00	0.00	0.00	1,979,151.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,145,962.00	0.00	0.00	1,145,962.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	223,171.00	0.00	0.00	223,171.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,615,611.51	0.00	0.00	1,615,611.51
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	662,295.00	0.00	0.00	662,295.00
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	8,639,422.00	0.00	0.00	8,639,422.00
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	2,763,885.00	0.00	0.00	2,763,885.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	47,303.80	0.00	0.00	47,303.80
9UG000	University System E&G	YCBE10	External Relations Operations	46,060.54	15,830.88	14,723.95	0.00	0.00	76,615.37
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	88,014.94	35,172.50	37,395.84	0.00	0.00	160,583.28
9UG000	University System E&G	YCCH10	Chancellor's Operations	288,055.20	133,188.74	176,966.78	0.00	0.00	598,210.72
9UG000	University System E&G	YCEX10	Government Operations	54,454.04	21,600.82	97,789.83	0.00	0.00	173,844.69
9UG000	University System E&G	YCFA10	Finance & Administration Operations	300,421.98	119,549.07	18,597.39	0.00	0.00	438,568.44
9UG000	University System E&G	YCFB10	Budget Office Operations	185,319.03	73,653.52	2,476.53	0.00	0.00	261,449.08
9UG000	University System E&G	YCFC10	Capital Planning and Development	106,104.35	31,432.30	16,244.75	0.00	0.00	153,781.40
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(104,931.22)	0.00	0.00	(104,931.22)
9UG000	University System E&G	YCFD10	Internal Audit Operations	188,409.72	74,137.70	9,331.21	0.00	0.00	271,878.63
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	13.81	0.00	0.00	13.81
9UG000	University System E&G	YCFO10	General Operations	36,361.71	14,307.67	79,275.68	15,134.75	0.00	145,079.81
9UG000	University System E&G	YCFS10	Controller's Office	121,171.44	42,824.49	102,028.38	0.00	0.00	266,024.31
9UG000	University System E&G	YCFS11	Accounting Services	326,476.62	114,474.06	0.00	0.00	0.00	440,950.68
9UG000	University System E&G	YCFS12	Disbursement Services	393,358.55	154,187.86	0.00	0.00	0.00	547,546.41
9UG000	University System E&G	YCFS13	Fin & Admin Systems Team	379,149.77	145,959.67	0.00	0.00	0.00	525,109.44
9UG000	University System E&G	YCFS20	Purchasing Office	233,161.48	92,554.55	55,155.71	0.00	0.00	380,871.74
9UG000	University System E&G	YCFS31	Account Services SLA	0.00	0.00	(118,712.00)	0.00	0.00	(118,712.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	151,859.63	60,743.80	30,740.36	0.00	0.00	243,343.79
9UG000	University System E&G	YCLG10	General Counsel Operations	221,423.99	83,331.36	267,820.20	0.00	0.00	572,575.55
9UG000	University System E&G	YCRA10	Human Resource Office Operations	652,558.83	216,935.72	55,251.30	0.00	0.00	924,745.85
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(7,637,984.00)	0.00	0.00	(7,637,984.00)
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				3,780,150.89	1,466,933.34	12,499,375.74	15,134.75	0.00	17,761,594.72
Operations and Maintenance									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	40,241.40	16,096.57	(40,169.90)	0.00	0.00	16,168.07
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				40,241.40	16,096.57	(40,169.90)	0.00	0.00	16,168.07
No Program Code Assigned									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	10,000.00	0.00	0.00	10,000.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	40,000.00	0.00	0.00	40,000.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	60,000.00	0.00	0.00	60,000.00
**Total Current Funds				3,879,550.61	1,506,535.20	12,520,878.80	15,134.75	0.00	17,922,099.36
Plant Funds									
Institutional Support									
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
***Total Institutional Support				0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
Operations and Maintenance									
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,100.00)	0.00	0.00	(1,100.00)
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,100.00)	0.00	0.00	(1,100.00)
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	18,493.20	0.00	0.00	18,493.20
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	650.00	0.00	0.00	650.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demerit	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	431,105.48	0.00	0.00	431,105.48
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	11,282.00
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	456,330.68	0.00	0.00	456,330.68
Depreciation									
9NY002	SYS Net Invested in Plant	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	29,657.35	29,657.35
***Total Depreciation				0.00	0.00	0.00	0.00	29,657.35	29,657.35
No Program Code Assigned									
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	455,330.68	0.00	29,657.35	484,988.03
*Total 9C - USNH Executive Allocation				3,879,550.61	1,506,535.20	12,976,209.48	15,134.75	29,657.35	18,407,087.39

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Instruction								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	0.00	0.00	0.00	0.00
Research & Sponsored Programs								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00
Public Service								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
Academic Support								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	0.00	0.00	0.00	0.00
Student Services								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00
Institutional Support								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	6,326.70	2,435.78	0.00	0.00	8,762.48
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	376,647.24	0.00	376,647.24
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Institutional Support								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	762,637.77	0.00	773,477.77
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	51,224.09	0.00	0.00	51,224.09
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	993,356.76	0.00	0.00	993,356.76
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	844,358.10	0.00	0.00	844,358.10
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	31,145,238.50	0.00	0.00	31,145,238.50
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	15,448,205.03	0.00	0.00	15,448,205.03
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	15,793,422.70	0.00	0.00	15,793,422.70
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,320,177.55	0.00	0.00	1,320,177.55
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	41,961.06	0.00	0.00	41,961.06
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	3,796,763.65	0.00	0.00	3,796,763.65
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,049,218.28	0.00	0.00	1,049,218.28
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,056,747.52	0.00	0.00	1,056,747.52
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(80,640,194.24)	0.00	0.00	(80,640,194.24)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				16,326.70	(9,092,776.09)	1,139,285.01	0.00	(7,937,164.38)
Operations and Maintenance								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	(10,000.00)	0.00	(10,000.00)
9DB000	Fringe Benefit Reserve	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(10,000.00)	0.00	(10,000.00)
**Total Current Funds				16,326.70	(9,092,776.09)	1,129,285.01	0.00	(7,947,164.38)
Endowment and Similar Funds								
Institutional Support								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
Nonoperating Funds								

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Endowment and Similar Funds								
Nonoperating Funds								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	3,739.66	3,739.66
9X0040	SYS Unexpended Plant	YCF010	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	IdM Infrastructure Plan	110,487.35	39,009.22	11,550.00	0.00	161,046.57
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced Learning Env UNH	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5P04	Program Management Office	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Innovation Fund	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	Customer Relationship Management	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	CRM GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	CRM KSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Degree Works-Student Planning	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Academic Tech Inst ATI	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Placeholder L RTP and Licensing	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	12,750.00	0.00	12,750.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Program Mgt Office-PMO	99,449.12	39,779.75	2,436.28	0.00	141,665.15
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	Customer Relationship Mgt-GSC	0.00	0.00	113,131.69	0.00	113,131.69
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	Customer Relationship Mgt-KSC	1,890.00	158.76	57,879.97	0.00	59,928.73
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	Customer Relationship Mgt-PSU	0.00	0.00	208,731.90	0.00	208,731.90
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	CRM GSC	79,335.75	31,734.35	0.00	0.00	111,070.10
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	Customer Relationship Mgt-UNH	792.50	0.00	100,544.15	0.00	101,336.65
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Enterprise Performance Mgt-EPM	0.00	0.00	12,800.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	36,511.02	0.00	36,511.02
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	"Enhanced Student Advising ESA	39,369.24	15,747.67	0.00	0.00	55,116.91
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Academic Tech Inst-ATI	2,450.00	205.80	197.64	0.00	2,853.44
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	15,417.49	6,166.96	4,037.64	0.00	25,622.09
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(16,999.94)	0.00	(16,999.94)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				349,191.45	132,802.51	594,456.16	3,739.66	1,080,189.78
Depreciation								
9NY003	SYS Equipment	YZPDP	Asset Depreciation	0.00	0.00	0.00	176,337.05	176,337.05
***Total Depreciation				0.00	0.00	0.00	176,337.05	176,337.05
No Program Code Assigned								
9X0067	L RTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	L RTP4 Data & Data Center Resiliency	UK5DR4	Data & Data Center Resiliency	0.00	0.00	0.00	0.00	0.00
9X0081	L RTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	L RTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	L RTP4 Enterprise Performance Mgmt	UK5EM4	Enterprise Performance Management	0.00	0.00	0.00	0.00	0.00
9X0085	L RTP4 BI Solution Pilot-Bus Obj &XC	UK5B04	BI Solution Pilot - Bus Obj & XC	0.00	0.00	0.00	0.00	0.00
9X0086	L RTP4 State Assigned Stdt ID SASID	UK5SA4	State Assigned Student ID SASID	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	Customer Relationship Mgt-UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 L RTP5 Innovation Fund-INNO	UK5IF5	Innovation Fund-INNO	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Data & Data Ctr Resiliency-DCR	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	State Assigned Student ID-SASID	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Enterprise Resource Planning-ERP	0.00	0.00	131.00	0.00	131.00
***Total No Program Code Assigned				0.00	0.00	131.00	0.00	131.00
**Total Plant Funds				349,191.45	132,802.51	594,587.16	180,076.71	1,256,657.83

Agency Funds

9S - USNH Central Services Alloc

			Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total	
Agency Funds								
Nonoperating Funds								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	204.26	0.00	204.26
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	2,416.85	0.00	2,416.85
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9ZNHFN	New Hampshire Fiber Network	YCPA40	Broadband Tech Opportunity Program	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	2,621.11	0.00	2,621.11
**Total Agency Funds				0.00	0.00	2,621.11	0.00	2,621.11
*Total 9S - USNH Central Services Alloc				365,518.15	(8,959,973.58)	1,726,493.28	180,076.71	(6,687,885.44)

1N - NH Public Television

				Supplies & Services	Total
Current Funds					
Public Service					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
**Total Current Funds				0.00	0.00
Plant Funds					
Operations and Maintenance					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
No Program Code Assigned					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
**Total Plant Funds				0.00	0.00
*Total 1N - NH Public Television				0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Current Funds							
Institutional Support							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	233.07	0.00	42,231.67	42,464.74
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	49,520.11	49,520.11
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	60,841.28	60,841.28
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	25,446.26	25,446.26
4DG070	UNH Foundation/Fundraising	FGFCOR	Foundation Relations	0.00	0.00	2,876.37	2,876.37
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	9,718.32	9,718.32
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Support	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Major Gifts	0.00	0.00	38,980.73	38,980.73
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	7,577.78	7,577.78
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	19,193.12	19,193.12
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,508.65	2,508.65
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	1,110.35	93.25	67,635.40	68,839.00
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	62,940.55	62,940.55
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	20,458.39	20,458.39
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	4,181.13	229.98	18,625.42	23,036.53
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	1,999,576.87	755,436.15	262,984.40	3,017,997.42
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	68,982.46	68,982.46
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	11,928.89	4,771.54	8,861.51	25,561.94
4DG070	UNH Foundation/Fundraising	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRCM	Central Admin RC Unit	0.00	0.00	(2,276,595.79)	(2,276,595.79)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	65,860.20	65,860.20
***Total Institutional Support				2,017,110.31	760,537.64	(1,473,299.67)	1,304,348.28
No Program Code Assigned							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Current Funds				2,017,110.31	760,537.64	(1,473,299.67)	1,304,348.28

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
***Total Institutional Support				0.00	0.00	10.88	10.88
Nonoperating Funds							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	North East Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	10.88	10.88
*Total 4F - UNH Foundation				2,017,110.31	760,537.64	(1,473,288.79)	1,304,359.16

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Endowment and Similar Funds							
Institutional Support							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
No Program Code Assigned							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00
*Total 4L - UNH Foundation - UNH School of Law				0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Current Funds								
Public Service								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				0.00	0.00	0.00	0.00	0.00
Plant Funds								
Operations and Maintenance								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

8N - New Hampshire Public Television (NHPTV)

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
Plant Funds								
Operations and Maintenance								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilites	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	0.00
Depreciation								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
Agency Funds								
Institutional Support								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
***Total Institutional Support				0.00	0.00	89.71	0.00	89.71
**Total Agency Funds				0.00	0.00	89.71	0.00	89.71
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00	89.71	0.00	89.71

8S - NHPB Disaffiliation

				Supplies & Services	Total
Plant Funds					
Operations and Maintenance					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
**Total Plant Funds				0.00	0.00
Agency Funds					
Institutional Support					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
**Total Agency Funds				(89.71)	(89.71)
*Total 8S - NHPB Disaffiliation				(89.71)	(89.71)

- Funds Not Coded to Fsubcamp Attribute

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
Funds Not Coded to Fgrpmaj Attribute							
Research & Sponsored Programs							
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	4,997.09	0.00	0.00	4,997.09
***Total Research & Sponsored Programs				4,997.09	0.00	0.00	4,997.09
No Program Code Assigned							
110272	Effects of Pesticide Seed Trea	UBNRLA	PI Lesley Atwood	3,394.86	0.00	0.00	3,394.86
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00
13R222	Cooperative EAB Project	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00
13R223	NHIRC Carbon Nanotube Wire	UDMSDL	PI David Lashmore	3,873.00	298.22	0.00	4,171.22
13S022	OIS	UJPDPD	PI Paul Dean	0.00	0.00	32,320.00	32,320.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	3,394.86	0.00	1,612.56	5,007.42
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00
14NF36	Three-Dimensional Heavy Model	UDMEMS	PI M R Swift	912.83	0.00	433.59	1,346.42
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	0.00	0.00	46.50	46.50
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	97.49	97.49
14UB06	2015 OSD-OMK Camp Grant	UXYTCC	PI Charlotte Cross	0.00	0.00	922.07	922.07
14UB07	CariCOOS Ocean Monitoring	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBCA	Compliance Assistance	1,970.41	361.32	1,139.40	3,471.13
159055	2015 SBDC	UESBCE	Central	15,610.18	5,892.10	13,186.78	34,689.06
159055	2015 SBDC	UESBNA	Nashua	586.47	225.79	391.75	1,204.01
159055	2015 SBDC	UESBNC	North Country	0.00	0.00	0.00	0.00
159055	2015 SBDC	UESBSE	Seacoast	1,194.01	459.68	2,314.91	3,968.60
159055	2015 SBDC	UESBTR	SBDC Training	1,636.64	630.08	865.89	3,132.61
15C998	2015 SBDC - CS	UESBCE	Central	1,091.94	420.41	577.70	2,090.05
15C998	2015 SBDC - CS	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00
15C999	Regional SNE JSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				33,665.20	8,287.60	53,908.64	95,861.44
**Total Funds Not Coded to Fgrpmaj Attribute				38,662.29	8,287.60	53,908.64	100,858.53
*Total - Funds Not Coded to Fsubcamp Attribute				38,662.29	8,287.60	53,908.64	100,858.53